

Renegade Roundup



Fall 2016. Week 16 Update

December 4, 2016

Renegade Colleagues:

As we wrap up the Fall term there are a few dates I would like to flag for you as you make plans for the holidays.

Spring Opening Day is on January 13th from 8:00 a.m. to 12:00 noon. Please plan on attending. The college will be open to the public, so many of our administrators and classified staff will be serving students and therefore will not be able to join us. Manny de los Santos will have the program streaming on the web and will have them available on the website after the event.

On January 11th (Wednesday) and 12th (Thursday) we will offer a Professional Development Winter Institute focusing on the Quality Focus Essay, which is an accreditation requirement as well as continuing our work on Guided Pathways. You should be hearing more from Reese Weltman and Janet Fulks.

Talking about Guided Pathways, here is a brief update on the work done by the Renegade Roadmap Implementation Team.

The “Renegade Roadmap” Guided Pathways work at BC began January 2014 with documentation of educational planning in DegreeWorks. SSSP and Equity funded additional work including the strategic BC outreach and intake programs through Steve Watkin’s office. Assessment, Admissions and Records did another major improvement for pathways through a shift in assessment and placement using multiple measures and high school based testing. Instruction further advanced our pathways work by creating C-ID courses and Transfer degree curriculum (AA-T & AS-T).

Recent student focus groups have clearly identified a need for BC to provide more accessible and clearer information on how students can get on and complete pathways. A college-wide effort is working on the catalog and web re-design, including faculty and student input as we update the way we communicate the opportunities at BC. We are now at the stage where we will re-review our instructional program pathways and consider how we can clarify these for the students. This work is heavy lifting, but our

faculty are up to the task with the best understanding of their areas coupled with discipline expertise.

Spring 2017 Enrollment update

The November 30, 2016 report from the Office of Institutional Research shows that BC's Spring 2017 enrollment is 1.2% (48.3 FTES) above Spring 2016. The district as a whole is flat.

Note that we have added 253 extra sections this spring compared to spring 2016 for a growth of 15% in sections although our enrollment shows a growth of 2.7% and FTES a growth of 1.2%. Deans and department chairs will be carefully monitoring these and other reports to manage our enrollments.

See tables below

Spring Enrollment and Current FTES Update

Prepared November 30, 2016

| Bakersfield College | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|-------------|-------------|
| | Spring - 1st Day Open | | | |
| | Spring 2016 | Spring 2017 | Diff | % Chg |
| Current Headcount | 10,365 | 10,400 | 35 | 0.3% |
| Duplicated Enrollments | 30,939 | 31,780 | 841 | 2.7% |
| Waitlisted Enrollments ² | 2,526 | 2,431 | -95 | -3.8% |
| Current FTES³ | 4,045.4 | 4,093.7 | 48.3 | 1.2% |
| Workload (FTEF) | 387.1 | 439.5 | 52.5 | 13.6% |
| FTES/FTEF ⁴ | 10.5 | 9.3 | -1.1 | -10.9% |
| Active Sections | 1,684 | 1,937 | 253 | 15.0% |

| Kern Community College District | Point-in-Time Comparison ¹ | | | |
|-------------------------------------|---------------------------------------|----------------|-------------|-------------|
| | Spring - 1st Day Open | | | |
| | Spring 2016 | Spring 2017 | Diff | % Chg |
| Current Headcount | 13,272 | 13,304 | 32 | 0.2% |
| Duplicated Enrollments | 40,533 | 41,343 | 810 | 2.0% |
| Waitlisted Enrollments ² | 2,977 | 2,981 | 4 | 0.1% |
| Current FTES³ | 5,303.5 | 5,301.3 | -2.2 | 0.0% |
| Workload (FTEF) | 572.2 | 642.9 | 70.7 | 12.4% |
| FTES/FTEF ⁴ | 9.3 | 8.2 | -1.0 | -11.0% |
| Active Sections | 2,520 | 2,826 | 306 | 12.1% |

Facilities, Maintenance and Operations Update:

It's important to stay informed about recent and ongoing facilities, M&O, and grounds

projects on campus. Currently wires and transformers for parking lot and practice field lights are being repaired and replaced. Also, the Prop 39 Exterior Light Replacement project is underway to replace all exterior lights on campus to LED to save on electricity.

Campus-wide Fire Alarm Testing will take place in a few weeks. The schedule is as follows:

- Monday 12/12/16 – **Silent Testing** from 7:00 am – 4:00 pm
- Tuesday 12/13/16 – **Silent Testing** from 7:00 am – 4:00 pm
- **Friday 12/16/16 – Audible Testing 5:00 am – 7:30 am & 12:00 pm – 4:00 pm**

The campus-wide door hardware project has a tentative completion date of March 1, 2017. This safety project will install new locks on interior doors with push button locks and card readers on exterior doors. Keys will still work on the campus until cards have been issued to all staff who need access to specific buildings.

Scheduled projects include roofing repairs on the Math Science and FACE buildings and window covering replacements on Humanities, FACE, and Center for Student Success over winter recess and carpet replacement in various buildings and spaces including the library, counseling center, forum stairs, and Allied Health 54 & 156.

The list of projects is always growing and evolving. Join me in thanking the M&O Department and our Facilities Director, Bill Potter for all their hard work. Together, we're always working towards a better BC!

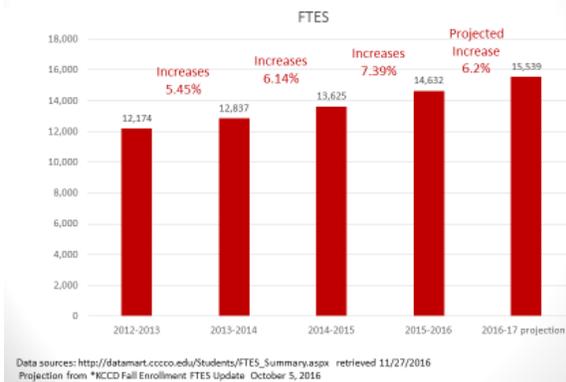
Budget Meeting Summary

The Budget Committee hosted an all-campus Budget Forum on Monday, November 28th, with presentations from Tom Burke, Vice Chancellor of Finance (and now incoming Chancellor); Steven Holmes, Academic Senate President and myself.

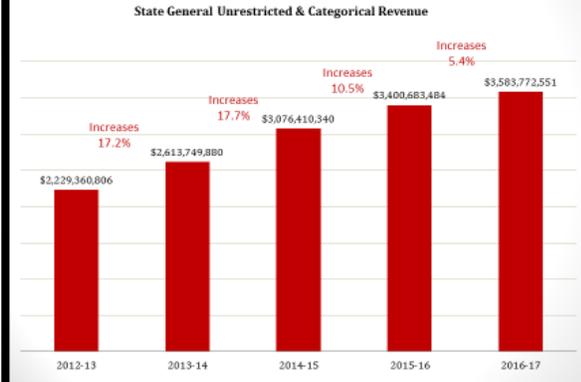
Here are a few highlights:

BC has seen consistent enrollment growth over the last 5 years. The state continues to see growth in its general unrestricted and categorical revenue. CFO Tom Burke also emphasized that the state economic outlook is favorable over the next 2 years. We will plan on continued growth at the district level of 5.34% for 2016-2017.

5 YRS. GROWTH TREND AND PROJECTION

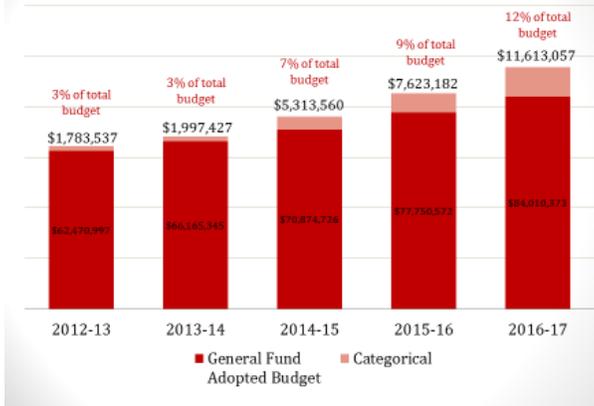


STATE APPORTIONMENT 5 YRS.



Categorical funding also continues to grow. I emphasized the importance of the categorical funding and its impact in relation to our general fund budget. Categorical programs make up 12% (11 million dollars) of our total budget and a significant role in driving our resource allocation, as well as supporting strategic direction of Student Progression Completion.

CATEGORICALS



Campus Forum on “U.S. Immigration Policies: The Reality behind the Rhetoric”

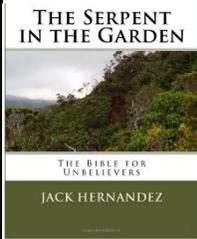
You are invited to attend a campus forum with panels of legal professionals on the topic of U.S. Immigration Policies: The Reality behind the Rhetoric. This discussion will be presented by members of the Immigration Justice Collaboration, a group of over 20 local attorneys from different fields of practice, including immigration law. The panel will discuss imminent changes in immigration policies, including how DACA may be affected, and basic due process and constitutional rights, among other topics of interest to our communities. The panel will also address questions from the audience. Please consider attending this important discussion.

When: Thursday, December 8th from 12:00-1:00 pm

Where: BC Levan Center

Who: All BC employees and students are invited to attend

For more information please contact Dr. Manny Mourtzanos.



BC Faculty Emeritus published.

Just learned that Jack Hernandez has a new book out. So proud of BC's scholars and artists.

That's all for now.....Until next time.....

With Renegade Pride and Collegiality
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[See all issues of Renegade Roundup online](#)