1.0 - Scheduled Maintenance Project Program Proposal-KCCD

Scheduled Maintenance Projects $5,000 to $400,000

District: Kern Community College District
College: Bakersfield College
Project Title: Finlinson ADA Door Hardware

Briefly Describe why this project needs to be implemented? (College to fill in data)
The main entrance to our central campus testing center is not ADA compliant. Wheelchair mobile students do not have ease of access into this space. Recent changes in our testing site for disabled students has required us to move all testing to this location which does not have handicap access as required by code. We need to address this issue in an efficient and concise manner to aid all of our wheelchair mobile students.

Briefly Describe the Proposed Project's Intent and Scope. (College or Architect to fill in data)
A new automated door is to be installed with push button activation, thus it will allow all students needing to be tested to enter this space. In addressing safety concerns, all construction activity involved with the installation of this door will be done while the testing center is closed.

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☐ ☒
Facility Type(s) Involved:
- Classroom/Laboratory ☐
- Physical Education ☐
- Warehouse/Maintenance ☐
- Other: ☐
- Library/LRC ☐
- Support Services ☐
- Child Care ☐
- Cafeteria ☐
- Campus wide ☐
- 0 yrs. ☐ 6 mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☐ Always ☒

How long Has Problem Existed?

Adverse Immediate Effect(s) if Uncorrected:
- Safety Hazard ☐
- Code Violation ☒
- Inconvenience ☒
- Disruption of Program(s) ☐
- Campus Facility Closure ☐
- Greater Future Damage/Costs ☐
- Potential Future Damage/Costs ☐

Corrective Method:
- Repair/Refinish Existing ☐
- Replace w/Comparable Unit ☐
- Upgrade ☒

Budget Summary (data is calculated by program from back up sheet)

1. Permits and Fees (Architect/Eng., Plan Check Fees, Misc.-13% max)
   0.00% $6,198.00
2. Construction Costs
   $150.00
3. Inspection/Testing
   $1,240.00
4. Contingency 20%
   $7,600.00
5. Total Project Cost (Sum of items 1 through 4)

I hereby submit this proposal for Scheduled Maintenance work at the above indicated campus. The work indicated will be completed as outlined in project scope if approved and funded by KCCD.

College Approvals:
President: [Signature] 2/11/10
M/O Director: [Signature] 1/6/11
Prepared by: Kim Crews 1/12/2010

Return: Kern Community College District
Construction Group
2100 Chester Avenue, Room 210
Bakersfield, CA 93301
ATT: Kim Crews

KCCD Scheduled Maintenance  Page 1 of 4

Date Printed 2/3/2010
2.0 - Scheduled Maintenance Cost Estimate - Supporting Data

District: Kern Community College District  
College: Bakersfield College  
Project: Finlinson ADA Door Hardware

Estimate Prepared by: Champion/Skycon  
Architect Proj. #  
Date Prepared: 12/16/09

Bidding Procedure to be used:  
☐ Formal Bid w/Advert.  
☐ Informal  
☒ RFP  
☐ Special  
(over $130k)  
($30k to $130k)  
($0 to $30k)  
(see remarks)

1. PERMITS AND FEES

A. Architect/Engineer's fee  
$6,198 x 10% =  

B. Other costs  
1 Advertising  
2 Printing  
3 DSA fees  
4 HM testing  
5 Special inspection  

Total Permits and Fees  
$0.00

2. MAINTENANCE

<table>
<thead>
<tr>
<th>Scope of Work</th>
<th>Quantity</th>
<th>Unit cost</th>
<th>Total costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Provide &amp; Install hard wired actuators</td>
<td>2</td>
<td>$2,315.00</td>
<td></td>
</tr>
<tr>
<td>2 Labor to modify existing door closer &amp; install door operator with surface mount actuators</td>
<td></td>
<td>$720.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>3 Provide &amp; Install exit device &amp; core cylinder</td>
<td>1</td>
<td>$663.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>4 Labor to modify door &amp; install exit device</td>
<td></td>
<td>$255.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>5 Install power &amp; control wire for new automatic door opener</td>
<td></td>
<td>$2,025.00</td>
<td></td>
</tr>
</tbody>
</table>

Total Maintenance  
$6,198.00

3. INSPECTION COST/TESTING

<table>
<thead>
<tr>
<th>Sublet testing</th>
<th>Quantity</th>
<th>Unit cost</th>
<th>Total costs</th>
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</thead>
<tbody>
<tr>
<td>1 month @</td>
<td>$150.00</td>
<td></td>
<td>$150</td>
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</tbody>
</table>

4. CONTINGENCY  
20% x $6,198  

Total Project Cost  
$7,588

KCCD Scheduled Maintenance  
Page 2 of 4  
Date Printed 2/3/2010
3.0 - Approvals/Funding History

If project is going to be funded in any part by SRID funds, confirmation that project is listed on initial bond project listing shall be confirmed and approved by the undersigned.

Project number from Initial bond project listing: 1.23

INITIAL PROGRAM

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>$7,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>College Facility Director</td>
<td>Date</td>
</tr>
<tr>
<td>College President</td>
<td>Date</td>
</tr>
<tr>
<td>KCCD Construction Group Accounting</td>
<td>Date</td>
</tr>
<tr>
<td>KCCD Director Construction</td>
<td>Date</td>
</tr>
<tr>
<td>KCCD Chief Financial Officer</td>
<td>Date</td>
</tr>
<tr>
<td>KCCD Chancellor</td>
<td>Date</td>
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</table>

DESIGN COMPLETE, PROGRAM APPROVAL

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>College President</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCCD Director Construction</td>
<td>Date</td>
<td></td>
</tr>
<tr>
<td>WD's COMPLETE, PROGRAM APPROVAL</td>
<td>College President</td>
<td>Date</td>
</tr>
<tr>
<td>KCCD Director Construction</td>
<td>Date</td>
<td></td>
</tr>
</tbody>
</table>

If project budget or scope increases or decreases during any approval after initial Program the College President shall secure Chief Financial Officer and Chancellor approval and document in log history below. If project funds are not available for augmentation, and project is not implemented timely, funds will revert back to District SM fund.

Project contingency shall not be used for augmentation of project through out the approval process. Augmentation may require Board of Trustees approval if funds are available.

Data used only below this line.

<table>
<thead>
<tr>
<th>Change of Scope/Budget Approval Log History</th>
<th>Date of Approvals</th>
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</thead>
<tbody>
<tr>
<td>#</td>
<td>Date</td>
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<td>4</td>
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Funding Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount $</th>
<th>Remarks</th>
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<tr>
<td>1 California Chancellor's Office</td>
<td>$7,600</td>
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</tr>
<tr>
<td>2 Kern CCD SRID</td>
<td>$7,600</td>
<td></td>
</tr>
<tr>
<td>3 College</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>4 Grant</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>5 Donation</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>6 Other</td>
<td>$</td>
<td></td>
</tr>
</tbody>
</table>

Total $7,600

Project Cost $7,600

Difference $0

Approval Items | Date Approved
---|---
Project SRID initial project list #/by | |
Project on College SM plan and District Audit | |
District approval to bid project | |
Board's Consent of Project | |
Board approval of NOC | |
Final construction cost | $ |
Final project cost | $ |
Project augmentation | $ |
Project Change Orders Total | $ |
Project errors and omissions by Architect | $ |

Project Appropriation

<table>
<thead>
<tr>
<th>Ph</th>
<th>Budget</th>
<th>Date Approved</th>
<th>By</th>
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<td>C</td>
<td>$</td>
<td></td>
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</tr>
</tbody>
</table>

$ Total Program Costs

$ District Contig.

$ District Costs

$ Other costs

$ Total District Project Costs

Project Program adjustments, events and specials.

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Date Printed 2/3/2010
Champion Hardware Inc.
3203 Pegasus Drive
Bakersfield CA 93308
661-399-7441 FAX 661-399-7798

Fax Cover Sheet
To: Kern Community College District
Attn: Daniel Reed
From: Garrick King
Date: 12/16/09
Re: Automatic Door Operator / B.C. Campus Testing Room

The following are the proposals for the ADA door operator for the Testing Room at the B.C. Campus. There are two proposals, Proposal I with hard wired actuators, and Proposal II with wireless RF actuators.

There is an option, if needed, for the replacement of the existing Von Duprin 88 series exit device with a Von Duprin 99 series exit device. There is also an option to provide and install a narrow lite window into the Testing Room door to view foot traffic as the door is cycled.

Proposal I:
1 each Falcon 8240 Door Operator
2 each WIKK Ingress'r I-36_3 US32D Hard Wired Actuators
1 each Labor To Modify Existing Floor Closer & Install Door Operator With Surface Mount Actuators.

Material: $2,315.00 Tax Included
Labor: $720.00

*All electrical, and all wiring for door operator and door actuators to be provided by Kern Community College District or others. The prevailing wage was used in the pricing of this proposal.
Champion Hardware Inc.

Proposal II:
1 each Falcon 8240 Door Operator
2 each WIKK Ingress’r I-36-3 US32D Wireless RF Actuators
2 each WIKK SW TRAN 433 Wireless Transmitter For Ingress’r
1 each WIKK RBC 1 Channel 433 Wireless Receiver For Door Operator
1 each Labor To Modify Existing Floor Closer & Install Door Operator With Surface Mount Wireless RF Actuators & Receiver

Material: $2,488.00 Tax Included
Labor: $770.00

*All electrical and wiring for door operator by Kern Community College District or others. The prevailing wage was used in the pricing of this proposal.

Option I:
Provide and install Von Duprin 99L 626 exit device as replacement for existing 88 series Von Duprin exit device.
1 each Von Duprin 99L With Primus I.C. Core Cylinder
1 each Labor To Modify Door & Install New Exit Device

Material: $883.00 Tax Included
Labor: $255.00

Option II:
Provide and install 7” x 22” narrow lite window, with safety glass, in Testing Room Door.
1 each 7” x 22” Vision Lite Frame With Safety Glass
1 each Labor To Modify Door & Install Window

Material: $128.00 Tax Included
Labor: $160.00

The prevailing wage was used in the pricing of both Options. Please note the delivery schedule for this material could run 3 – 4 weeks. Pricing for this proposal is good for 60 days. Cut sheets for the material listed in this proposal is on the following pages. Daniel please call if there are any questions regarding this proposal.

Thank You
**SKYCON ELECTRIC**

3810 Ethyl St.
Bakersfield, CA 93308
C-10 Lic. # 837258

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**Kern Community College District**
Construction & Facilities Planning Dept.
2001 Chester Ave.
Bakersfield, CA 93301

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**Estimate**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical work</td>
<td>1</td>
<td></td>
<td>1,130.00</td>
</tr>
</tbody>
</table>

**SCOPE OF WORK:**
Install power and control wire for a new automatic door opener.
1. Install a 120 volt 20 amp circuit from an existing panel in the building to the door motor.
2. Install conduit and wire to an interior and exterior door opener switch.
3. All exterior conduit to be galvanized ridged steel.

**EXCLUSIONS:**
1. Painting of conduit.
2. Permits.
3. Door operator equipment.

Labor is bid at prevailing wage.

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**Electrical work**

**SCOPE OF WORK:**
Add a 120 volt strobe light above the south door on the facade of the building and a push button on the exterior to activate the strobe light. The strobe light will be de-activated by pulling out the push button.

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**CHANGE TO ESTIMATE**

January 8, 2010
> Added 1 Electrical work (+$895.00)
Total change to estimate +$895.00

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Visit Us At [www.skyconelectric.com](http://www.skyconelectric.com)

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**Total**

$2,025.00

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**ACCEPTANCE OF PROPOSAL**

The above prices, specifications and conditions are satisfactory and are hereby accepted. Any alterations or additions from above specifications involving extra costs will be executed only upon written estimate. All agreements, conditions, and stipulations are subject to change at any time due to delays beyond our control.

---

**Signature**

**Date**

**Print Name**

**Signature**

**Date**

**Print Name**