1.0 - Scheduled Maintenance Project Program Proposal-KCCD

Scheduled Maintenance Projects $5,000 to $400,000

District: Kern Community College District
College: Bakersfield College
Project Title: North East Parking Lot Security Camera Installation

Briefly Describe why this project needs to be implemented? (College to fill in data)
There are a number of security upgrades that need to be made on the Bakersfield campus. This project is to add high efficiency cameras and infrastructure to the new Photo Voltaic shade structure area in the north east parking lot. This high use area needs to have a number of cameras to offer the protection and security that will insure a safe area for the students.

Briefly Describe the Proposed Project's Intent and Scope. (College or Architect to fill in data)
This project involves installation of 18 cameras at multiple locations. It controls the "choke" points so that ALL cars entering the parking area will be recorded along with a photograph of the driver. The system can follow every car to its parking location and can monitor all personnel moving from cars to the campus and back. These cameras are high definition and extremely capable, they are the highest quality cameras on the market at the current time.

Check One Box Only for Each Category

Project Type:  
- Roof ☐  
- Utilities ☐  
- Mechanical ☐  
- Exterior ☐  
- Other  ☒

Facility Type(s) Involved:
- Classroom/Laboratory  ☐  
- Library/LRC  ☐  
- Physical Education  ☐  
- Support Services  ☐  
- Warehouse/Maintenance  ☐  
- Child Care  ☐  
- Cafeteria  ☐  
- Other:  ☒

How long Has Problem Existed?
- 0 yrs.  ☐  
- 6 mo.-1 yr.  ☐  
- 1-2 yrs.  ☒  
- 2 -5 yrs.  ☐  
- Always  ☒

Adverse Immediate Effect(s) if Uncorrected:
- Safety Hazard  ☒  
- Code Violation  ☐  
- Greater Future Damage/Costs  ☐  
- Disruption of Program(s)  ☐  
- Potential Future Damage/Costs  ☐

Corrective Method:
- Repair/Refinish Existing ☐  
- Replace w/Comparable Unit ☐  
- Upgrade ☒

Budget Summary  (data is calculated by program from back up sheet)

1. Permits and Fees (Architect/Eng., Plan Check Fees, Misc.-13% max.)  0.00%  $ 0.00
2. Construction Costs  $ 133,410.00
3. Inspection/Testing  $ 12,000.00
4. Contingency  10%  $ 13,341.00
5. Total Project Cost  (Sum of items 1 through 4)  $ 158,800.00

I hereby submit this proposal for Scheduled Maintenance work at the above indicated campus. The work indicated will be completed as outlined in project scope if approved and funded by KCCD.

College Approvals:

President:  
M/O Director:  
Prepared by:  

Return:  
Kern Community College District
Construction Group
2100 Chester Avenue, Room 210
Bakersfield, CA 93301
Att: Kim Crews

SMformKCCD20090628 revised
2.0 - Scheduled Maintenance Cost Estimate - Supporting Data

District: Kern Community College District  
College: Bakersfield College  
Project: North East Parking Lot Security Camera Installation

Estimate Prepared by: Gary Reed  
Date Prepared: 01/16/10  
Architecture Proj. # ________________

Bidding Procedure to be used: □ Formal Bid w/Advert.  □ Informal  □ RFP  □ Special
(over $130k)  ($30k to $130k)  ($0 to $30k)  (see remarks)

1. PERMITS AND FEES

   A. Architect/Engineer's fee
      $133,410 x 0  0

   B. Other costs
      1 Advertising
      2 Printing
      3 DSA fees
      4 HM testing  $0.00
      5 Special inspection

   Total Permits and Fees  $0.00

2. MAINTENANCE

   Scope of Work:

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Unit cost</th>
<th>Total costs</th>
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<tbody>
<tr>
<td>1 Cameras</td>
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</tr>
<tr>
<td>2 Cameras</td>
<td>12</td>
<td>1</td>
</tr>
<tr>
<td>3 Electrical</td>
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<td>1</td>
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<tr>
<td>4 Cabling</td>
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   Total Maintenance  $133,410.00

3. INSPECTION COST/TESTING

   Sublet testing
   2 month @ $3,000.00  $6,000  $12,000

4. CONTINGENCY

   10% x $133,410  $13,341

5. TOTAL PROJECT COST  $158,751
### District use only below this line

<table>
<thead>
<tr>
<th>Change of Scope/Budget Approval Log History</th>
<th>Date of Approvals</th>
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<tbody>
<tr>
<td>#</td>
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#### Funding Sources

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<tr>
<th>Source</th>
<th>Amount $</th>
<th>Remarks</th>
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<tr>
<td>1 California Chancellor's Office</td>
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<tr>
<td>2 Kern CCD SRID</td>
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<td>3 College</td>
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<td>4 Grant</td>
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<td>5 Donation</td>
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<td>6 Other</td>
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**Total** $ 158,800

**Project Cost $ 158,800**

 Shall not be a negative value

### Approval Items

<table>
<thead>
<tr>
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<tr>
<td>Project SRID initial project list #by</td>
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<tr>
<td>Project on College SM plan and District Audit</td>
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<td>District approval to bid project</td>
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<td>Board's Consent of Project</td>
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<td>Board approval of NOC</td>
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**Project Appropriation**

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<th>Ph</th>
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**$ - Total Program Costs**

| $ - | District Contig. |
| $ - | District Costs   |
| $ - | Other costs      |
| $ - | Total District Project Costs |

### Project Program adjustments, events and specials.

*KCCD209 Project Initial Approval*  
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*Date Printed 3/8/2011*