III.D. Financial Resources  

**Planning Agendas**

**Planning Agenda** – The current funding formula needs to be evaluated and modified to meet the district needs. Discussion on district-wide costs must be done before the district makes decisions which will impact student learning. Such information provided to the College Council, Administrative Council and Budget Development Committee would help to monitor trends and flag potential concerns.

Fully implement Budget Development Committee as designed in original College Council document, including revision established by College Council in 2005. The College Council, through its budget subcommittee, should guide discussion and decisions.

Campus costs and strategies for cost containment have been addressed through KH, the campus-wide audit, and the present strategic planning process. Procedures to carry over funding for large purchases at both the district and campus level are now in place and need to be implemented.

**Planning Agenda** – Develop grant process to utilize grant income more effectively for the college as a whole.

**Planning Agenda** – Continue to increase the financial knowledge and Banner system skills of local managers and staff through effective training.

**Planning Agenda** – Several actions will improve the college’s ability to systematically review, use, and improve financial resources:
- The Bakersfield College Business Services Department will increase its fiscal communication to the campus as a whole by providing information such as federal fiscal updates, state fiscal updates, Bakersfield College fiscal update current year, and budget development update for upcoming fiscal year on the department website.

These large files are more readily accessible and provide greater distribution through the Business Services web page.

- In addition, updated year-to-date expenditure quarterly reports will be regularly disseminated via various committees.

**Planning Agenda** – The Bakersfield College Council Budget Development Committee will complete and distribute the new campus allocation plan within the next year.

**Planning Agenda** – In conjunction with the campus allocation process, better data for the unit plans must be identified by the budget subcommittee with the business services director, internal auditor, and institutional researcher.

**Planning Agenda** – Our new president introduced a very effective forum for communication called Town Hall Meetings. Bakersfield College will continue to hold college-wide forums and other information-sharing activities to keep all staff apprised of the changing obstacles and scenarios faced throughout the year. These meetings should continue.

Source: 2009 Accreditation Midterm Report  
[http://www.bakersfieldcollege.edu/about/accreditation/](http://www.bakersfieldcollege.edu/about/accreditation/)