

**Program Review – Annual Update**

Program Name: Athletics

Program Type:       Instructional       Student Affairs       Administrative Service       Other

***Bakersfield College Mission:*** Bakersfield College provides opportunities for students from diverse economic, cultural, and educational backgrounds to attain Associate and Baccalaureate degrees and certificates, workplace skills, and preparation for transfer. Our rigorous and supportive learning environment fosters students’ abilities to think critically, communicate effectively, and demonstrate competencies and skills in order to engage productively in their communities and the world.

Describe how the program supports the Bakersfield College Mission:

Bakersfield College Intercollegiate Athletics provides student-athletes with the opportunity to participate in 20 post-secondary programs. Participation in any of the 20 intercollegiate programs provides a unique and diverse experience. Individual skill development includes physical skills, as well as building communication skills, critical thinking and analysis skills necessary for team success. Intercollegiate Athletics provides support for our student-athletes with the opportunity to participate in weekly study hall sessions and Academic Educational advising specific to athletics eligibility standards as required by the California Community College Athletics Association.

Program Mission Statement:

The mission of the Athletic Department is to facilitate student success through sport, to provide equitable opportunities for student-athletes and staff regardless of gender, ethnic background or sexual orientation. To accomplish this mission, we will:

- Prepare students with the skills to succeed in the classroom and on the playing fields.
- Anticipate and prepare students to meet the challenges of progression and completion in academia.
- Establish relationships with higher educational institutions to promote and facilitate transfer of student athletes to continue their Athletic career.
- Commit to providing Athletic Facilities with up to date amenities.
- Provide leadership skills to enable students to become successful leaders in the community.

***Instructional Programs only:***

- A. List the degrees and Certificates of Achievement the program offers
- B. If your program offers both an A.A. and an A.S. degree in the same subject, please explain the rationale for offering both and the difference between the two.
- C. If your program offers a local degree in addition to the ADT degree, please explain the rationale for offering both.

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**Progress on Program Goals:**

A. List the program’s current goals. For each goal (minimum of 2 goals), discuss progress and changes. If the program is addressing more than two (2) goals, please duplicate this section. Please provide an action plan for each goal that gives the steps to completing the goal and the timeline.

Program Goal	Which institutional goals from the Bakersfield College Strategic Plan will be advanced upon completion of this goal? (select all that apply)	Progress on goal achievement (choose one)	Status Update – Action Plan
1. Tennis court resurfacing and repair	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input type="checkbox"/> 5: Leadership and Engagement	<input type="checkbox"/> Completed: _____ (Date) <input type="checkbox"/> Revised: _____ (Date) <input checked="" type="checkbox"/> Ongoing: <u>7/1/17</u> (Date)	Project was put on hold after July 1, 2017 pending funding.
2.	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input type="checkbox"/> 3: Facilities <input type="checkbox"/> 4: Oversight and Accountability <input type="checkbox"/> 5: Leadership and Engagement	<input type="checkbox"/> Completed: _____ (Date) <input type="checkbox"/> Revised: _____ (Date) <input type="checkbox"/> Ongoing: _____ (Date)	

B. List new or revised goals (if applicable)

New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Status Update – Action Plan
<b>Modernization of Athletic Training Room</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>To enhance the ability to provide Athletic training for student athletes. Provide heating &amp; AC to this room, possible expansion of needed space.</b>
New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Status Update – Action Plan

<b>Provide adequate Women's locker rooms. i.e. field house &amp; clubhouse</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>The additional facilities are needed to accommodate the more than 200 female athletes.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Replace commercial washer in Women's Equipment room.</b>	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input type="checkbox"/> 4: Oversight and Accountability <input type="checkbox"/> 5: Leadership and Engagement	<b>Reduce the amount of water used per load of laundry by 66%. Current washer uses 95 gallons of water per load and the new washer would use 30 gallons per load.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Reconfigure Athletic Office complex, PE Equipment room (women's locker room) and back room of Gym 17.</b>	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Update the current space to better utilize wasted space for faculty and staff.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Replace doors to the gym floor.</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>The doors do not work properly and need to be replaced to be able to secure the facility.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Add the electric component to the bleachers on the lower gym floor.</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Provide a more efficient way to set up and break down the gym for events and classes.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>

<b>Provide Air Condition to Gym 9</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>This office space does not have AC. It is currently occupied by the Academic Education Advisor.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Replace the lockers in Gym 10</b>	<input checked="" type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Complete the restoration of Gym 10 that started in fall of 2012.</b>

**Best Practices:**

Programs often do something particularly well; usually they have learned through assessment – sometimes trial and error – what solves a problem or makes their programs work so well. These are often called Best Practices and can help others. Please share the practices your program has found to be effective.

**Program Analysis:**

Take a look at your trend data (all programs should have some form of data that is used to look at changes over time).

1. Please report on any unexpected changes or challenges that your program encountered this cycle:
  
2. How does your trend data impact your decision making process for your program?  
 Title IX as it pertains to Athletics has three test components. Test 1 – Proportionality - which identifies participation opportunities by gender compared to the full time undergraduate enrollment by gender. Test 2 – Program History – which documents growth in opportunities for the underrepresented gender at BC which in our case is female students. Test 3 – Meeting student interest and abilities – An interest survey is conducted each year as a part of the application process to determine the interest and abilities of our students. The results are used to determine the need to add additional opportunities for female students. Athletics report data to the “Equity in Athletic Disclosure Act” for Federal compliance and California Community College Athletics Associate “R4” for State requirements.
  
3. Were there any changes to student success and retention for face-to-face, as well as online/distance courses?

In athletic is a comparison of face to face participation. Evaluation and analysis of data shows the following:  
 44% of female student athletes in 2014-2015 were retained to participate in 2015-2016  
 47% of male student athletes in 2014-2015 were retained to participate in 2015-2016

4. Were there any changes to student demographics (age, gender, or ethnicity) for the past cycle?  
 The rates of Athletic participation compared to rates of full time undergraduate enrollment changed slightly by gender for athletic participation. Female participation decreased from 36.45% to 34.66%. However the total number of female undergraduate full time students increased slightly from 56.47% to 55.49%. Male participation increased slightly from 63.25% to 65.34% likely due to the addition of men’s intercollegiate soccer. Male undergraduate full time students also increased slightly from 43.53% to 44.51%

**Resource Request and Analysis:**

Resource Request		If Fulfilled, Discuss How Previous Year’s Requests Impact Program Effectiveness?
<b>Positions:</b> <i>Discuss the impact new and/or replacement faculty and/or staff had on your program’s effectiveness.</i>	<input type="checkbox"/> 1: Classified Staff <input checked="" type="checkbox"/> 2: Faculty	Full time faculty serving as head coaches provides great support for student athletes. Increased stability and recruiting of potential student athletes as well as campus wide involvement and community outreach activities.
<b>Professional Development:</b> <i>Describe briefly, the effectiveness of the professional development your program has been engaged in (either providing or attending) during the last cycle</i>	<input type="checkbox"/> 1: Provided Professional Development <input type="checkbox"/> 2: Attended Professional Development	

<p><b>Facilities:</b> If your program received a building remodel or renovation, additional furniture or beyond routine maintenance, please explain how this request or requests impacts your program and helps contribute to student success.</p>	<input type="checkbox"/> 1: Space Allocation <input type="checkbox"/> 2: Renovation <input type="checkbox"/> 3: Furniture <input checked="" type="checkbox"/> 4: Other <input checked="" type="checkbox"/> 5: Beyond Routine Maintenance	<p>The need for continued beyond routine maintenance is huge for athletic facilities. The health &amp; safety of our student athletes is the number 1 priority along with field playability.</p>
<p><b>Technology:</b> If your program received technology (audio/visual – projectors, TV’s, document cameras) and computers, how does the technology impact your program and help contribute to student success?</p>	<input type="checkbox"/> 1: Replacement Technology <input type="checkbox"/> 2: New Technology <input type="checkbox"/> 3: Software <input type="checkbox"/> 4: Other _____	
<b>Resource Request</b>		<b>Discuss How Effective Request is for Student Success?</b>
<p><b>Other Equipment:</b> If your program received equipment that is not considered audio/visual or computer equipment technology, please explain how these resources impact your program and help contribute to student success.</p>	<input type="checkbox"/> 1: Replacement <input type="checkbox"/> 2: New <input type="checkbox"/> 3: Other _____	
<p><b>Budget:</b> Explain how your budget justifications will contribute to increased student success for your program. (Fiscal requests will be submitted by the</p>		<p>All budget requests are based on programmatic needs to run an Intercollegiate Athletic program with 20 Intercollegiate teams. Participation in athletics requires safe equipment, significant travel cost and student travel.</p>

<i>faculty chair and/or area administrator.)</i>		
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**Conclusions & Snapshot:**

Present any conclusions and findings about the program. This is an opportunity to provide a brief abstract or synopsis of your program's current circumstances and needs. Consider this a snapshot of your program, if someone were to only read this portion of your annual program review.

Athletics recently went through a Western State Conference Athletic program review and received numerous commendations. Such as recognition of support from the administration, leadership and engagement from our athletic staff as well as growth of our athletic department in areas of compliance process etc. to name a couple. A few of the recommendations included the increasing in athletic training classified staff from 2.5 to at least 3 full time, creation of athletic fundraising handbook and development of gender equity philosophy for the department.

Athletics has received a tremendous amount of resources over the past 4 years and has been able to successfully build a team behind the teams to support our students. BC Athletics is one of the largest departments in the state with 20 intercollegiate teams and is highly respected for strong competitive teams.

## Adopted Budget & Actual Expenses

Fiscal Year(s): 2018, 2017, 2016, 2015, Campus: B-Bakersfield College

As of: Sep 14, 2017

Fund	Org Code	Budget Mgr	Org Description	Account	Account Description
GU001	216AM1	Taylor	Men's Baseball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM1	Taylor	Men's Baseball	2394	Non-Admin Non-Instr Prof Expt
GU001	216AM1	Taylor	Men's Baseball	4310	Inst Supplies & Materials
GU001	216AM1	Taylor	Men's Baseball	5107	Athletic Officials
GU001	216AM1	Taylor	Men's Baseball	5212	Student Travel
GU001	216AM1	Taylor	Men's Baseball	5220	Employee Travel
GU001	216AM1	Taylor	Men's Baseball	5520	Natural Gas/LPG
GU001	216AM1	Taylor	Men's Baseball	5602	Short Term Rental-Veh & Equip
GU001	216AM2	Taylor	Men's Basketball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM2	Taylor	Men's Basketball	4310	Inst Supplies & Materials
GU001	216AM2	Taylor	Men's Basketball	5107	Athletic Officials
GU001	216AM2	Taylor	Men's Basketball	5212	Student Travel
GU001	216AM2	Taylor	Men's Basketball	5220	Employee Travel
GU001	216AM2	Taylor	Men's Basketball	5300	Institutional Dues/Memberships
GU001	216AM2	Taylor	Men's Basketball	5602	Short Term Rental-Veh & Equip
GU001	216AM3	Taylor	Men's Swimming	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM3	Taylor	Men's Swimming	4310	Inst Supplies & Materials
GU001	216AM3	Taylor	Men's Swimming	4313	Non-Inst Supplies & Materials
GU001	216AM3	Taylor	Men's Swimming	5107	Athletic Officials
GU001	216AM3	Taylor	Men's Swimming	5212	Student Travel
GU001	216AM3	Taylor	Men's Swimming	5220	Employee Travel
GU001	216AM3	Taylor	Men's Swimming	5300	Institutional Dues/Memberships
GU001	216AM3	Taylor	Men's Swimming	5602	Short Term Rental-Veh & Equip
GU001	216AM4	Taylor	Men's Tennis	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM4	Taylor	Men's Tennis	4310	Inst Supplies & Materials
GU001	216AM4	Taylor	Men's Tennis	5107	Athletic Officials
GU001	216AM4	Taylor	Men's Tennis	5212	Student Travel
GU001	216AM4	Taylor	Men's Tennis	5220	Employee Travel
GU001	216AM4	Taylor	Men's Tennis	5300	Institutional Dues/Memberships
GU001	216AM4	Taylor	Men's Tennis	5602	Short Term Rental-Veh & Equip
GU001	216AM5	Taylor	Men's Football	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM5	Taylor	Men's Football	2392	Non-Inst Students
GU001	216AM5	Taylor	Men's Football	2394	Non-Admin Non-Instr Prof Expt
GU001	216AM5	Taylor	Men's Football	2394	Non-Admin Non-Instr Prof Expt
GU001	216AM5	Taylor	Men's Football	4310	Inst Supplies & Materials
GU001	216AM5	Taylor	Men's Football	4313	Non-Inst Supplies & Materials
GU001	216AM5	Taylor	Men's Football	5107	Athletic Officials
GU001	216AM5	Taylor	Men's Football	5119	Oth Non-Inst Consulting Services

GU001	216AM5	Taylor	Men's Football	5212	Student Travel
GU001	216AM5	Taylor	Men's Football	5220	Employee Travel
GU001	216AM5	Taylor	Men's Football	5230	Food/Meetings
GU001	216AM5	Taylor	Men's Football	5300	Institutional Dues/Memberships
GU001	216AM5	Taylor	Men's Football	5602	Short Term Rental-Veh & Equip
GU001	216AM5	Taylor	Men's Football	5831	Credit Card Expense
GU001	216AM5	Taylor	Men's Football	5860	General Advertising
GU001	216AM5	Taylor	Men's Football	5869	Comp Ticket Expense
GU001	216AM5	Taylor	Men's Football	5890	Other Services & Expenses
GU001	216AM6	Taylor	Men's Cross Country	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM6	Taylor	Men's Cross Country	2394	Non-Admin Non-Instr Prof Expt
GU001	216AM6	Taylor	Men's Cross Country	4310	Inst Supplies & Materials
GU001	216AM6	Taylor	Men's Cross Country	5212	Student Travel
GU001	216AM6	Taylor	Men's Cross Country	5220	Employee Travel
GU001	216AM6	Taylor	Men's Cross Country	5300	Institutional Dues/Memberships
GU001	216AM6	Taylor	Men's Cross Country	5602	Short Term Rental-Veh & Equip
GU001	216AM7	Taylor	Men's Track	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM7	Taylor	Men's Track	4310	Inst Supplies & Materials
GU001	216AM7	Taylor	Men's Track	5107	Athletic Officials
GU001	216AM7	Taylor	Men's Track	5212	Student Travel
GU001	216AM7	Taylor	Men's Track	5220	Employee Travel
GU001	216AM7	Taylor	Men's Track	5300	Institutional Dues/Memberships
GU001	216AM7	Taylor	Men's Track	5602	Short Term Rental-Veh & Equip
GU001	216AM8	Taylor	Men's Golf	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM8	Taylor	Men's Golf	4310	Inst Supplies & Materials
GU001	216AM8	Taylor	Men's Golf	4313	Non-Inst Supplies & Materials
GU001	216AM8	Taylor	Men's Golf	5212	Student Travel
GU001	216AM8	Taylor	Men's Golf	5220	Employee Travel
GU001	216AM8	Taylor	Men's Golf	5300	Institutional Dues/Memberships
GU001	216AM8	Taylor	Men's Golf	5602	Short Term Rental-Veh & Equip
GU001	216AM9	Taylor	Men's Wrestling	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AM9	Taylor	Men's Wrestling	2394	Non-Admin Non-Instr Prof Expt
GU001	216AM9	Taylor	Men's Wrestling	4310	Inst Supplies & Materials
GU001	216AM9	Taylor	Men's Wrestling	4313	Non-Inst Supplies & Materials
GU001	216AM9	Taylor	Men's Wrestling	5107	Athletic Officials
GU001	216AM9	Taylor	Men's Wrestling	5212	Student Travel
GU001	216AM9	Taylor	Men's Wrestling	5220	Employee Travel
GU001	216AM9	Taylor	Men's Wrestling	5300	Institutional Dues/Memberships
GU001	216AM9	Taylor	Men's Wrestling	5602	Short Term Rental-Veh & Equip
GU001	216AMS	Taylor	Men's Soccer	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AMS	Taylor	Men's Soccer	2394	Non-Admin Non-Instr Prof Expt
GU001	216AMS	Taylor	Men's Soccer	4310	Inst Supplies & Materials
GU001	216AMS	Taylor	Men's Soccer	4313	Non-Inst Supplies & Materials
GU001	216AMS	Taylor	Men's Soccer	5107	Athletic Officials

GU001	216AMS	Taylor	Men's Soccer	5212	Student Travel
GU001	216AMS	Taylor	Men's Soccer	5220	Employee Travel
GU001	216AMS	Taylor	Men's Soccer	5300	Institutional Dues/Memberships
GU001	216AMS	Taylor	Men's Soccer	5602	Short Term Rental-Veh & Equip
GU001	216AT0	Taylor	Director of Athletics	1419	Acad Emp - Non-Inst Non Cont
GU001	216AT0	Taylor	Director of Athletics	1419	Acad Emp - Non-Inst Non Cont
GU001	216AT0	Taylor	Director of Athletics	2392	Non-Inst Students
GU001	216AT0	Taylor	Director of Athletics	2393	Class Non-Instr Overtime
GU001	216AT0	Taylor	Director of Athletics	2393	Class Non-Instr Overtime
GU001	216AT0	Taylor	Director of Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	216AT0	Taylor	Director of Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	216AT0	Taylor	Director of Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	216AT0	Taylor	Director of Athletics	2399	Cls Oth - Temp
GU001	216AT0	Taylor	Director of Athletics	4310	Inst Supplies & Materials
GU001	216AT0	Taylor	Director of Athletics	4313	Non-Inst Supplies & Materials
GU001	216AT0	Taylor	Director of Athletics	4900	Supply/Materials Abatements
GU001	216AT0	Taylor	Director of Athletics	5107	Athletic Officials
GU001	216AT0	Taylor	Director of Athletics	5209	Non-Employee Travel
GU001	216AT0	Taylor	Director of Athletics	5212	Student Travel
GU001	216AT0	Taylor	Director of Athletics	5220	Employee Travel
GU001	216AT0	Taylor	Director of Athletics	5230	Food/Meetings
GU001	216AT0	Taylor	Director of Athletics	5300	Institutional Dues/Memberships
GU001	216AT0	Taylor	Director of Athletics	5581	Telephone Services
GU001	216AT0	Taylor	Director of Athletics	5583	Data Communication Services
GU001	216AT0	Taylor	Director of Athletics	5602	Short Term Rental-Veh & Equip
GU001	216AT0	Taylor	Director of Athletics	5690	Other Maintenance/Repairs
GU001	216AT0	Taylor	Director of Athletics	5820	Postage/Express Overnight Svcs
GU001	216AT0	Taylor	Director of Athletics	5860	General Advertising
GU001	216AT0	Taylor	Director of Athletics	5861	Printing/Duplicating Service
GU001	216AT0	Taylor	Director of Athletics	5890	Other Services & Expenses
GU001	216AT0	Taylor	Director of Athletics	6412FA	Computer/Tech Equipment
GU001	216AW1	Taylor	Women's Softball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW1	Taylor	Women's Softball	2394	Non-Admin Non-Instr Prof Expt
GU001	216AW1	Taylor	Women's Softball	4310	Inst Supplies & Materials
GU001	216AW1	Taylor	Women's Softball	5107	Athletic Officials
GU001	216AW1	Taylor	Women's Softball	5212	Student Travel
GU001	216AW1	Taylor	Women's Softball	5220	Employee Travel
GU001	216AW1	Taylor	Women's Softball	5300	Institutional Dues/Memberships
GU001	216AW1	Taylor	Women's Softball	5602	Short Term Rental-Veh & Equip
GU001	216AW2	Taylor	Women's Basketball	2394	Non-Admin Non-Instr Prof Expt
GU001	216AW2	Taylor	Women's Basketball	4310	Inst Supplies & Materials
GU001	216AW2	Taylor	Women's Basketball	4313	Non-Inst Supplies & Materials
GU001	216AW2	Taylor	Women's Basketball	5107	Athletic Officials
GU001	216AW2	Taylor	Women's Basketball	5212	Student Travel

GU001	216AW2	Taylor	Women's Basketball	5220	Employee Travel
GU001	216AW2	Taylor	Women's Basketball	5300	Institutional Dues/Memberships
GU001	216AW2	Taylor	Women's Basketball	5602	Short Term Rental-Veh & Equip
GU001	216AW3	Taylor	Women's Soccer	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW3	Taylor	Women's Soccer	2394	Non-Admin Non-Instr Prof Expt
GU001	216AW3	Taylor	Women's Soccer	4310	Inst Supplies & Materials
GU001	216AW3	Taylor	Women's Soccer	4313	Non-Inst Supplies & Materials
GU001	216AW3	Taylor	Women's Soccer	5107	Athletic Officials
GU001	216AW3	Taylor	Women's Soccer	5212	Student Travel
GU001	216AW3	Taylor	Women's Soccer	5220	Employee Travel
GU001	216AW3	Taylor	Women's Soccer	5300	Institutional Dues/Memberships
GU001	216AW3	Taylor	Women's Soccer	5602	Short Term Rental-Veh & Equip
GU001	216AW3	Taylor	Women's Soccer	5890	Other Services & Expenses
GU001	216AW4	Taylor	Women's Tennis	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW4	Taylor	Women's Tennis	4310	Inst Supplies & Materials
GU001	216AW4	Taylor	Women's Tennis	5107	Athletic Officials
GU001	216AW4	Taylor	Women's Tennis	5212	Student Travel
GU001	216AW4	Taylor	Women's Tennis	5220	Employee Travel
GU001	216AW4	Taylor	Women's Tennis	5300	Institutional Dues/Memberships
GU001	216AW4	Taylor	Women's Tennis	5602	Short Term Rental-Veh & Equip
GU001	216AW5	Taylor	Women's Volleyball	2394	Non-Admin Non-Instr Prof Expt
GU001	216AW5	Taylor	Women's Volleyball	4310	Inst Supplies & Materials
GU001	216AW5	Taylor	Women's Volleyball	5107	Athletic Officials
GU001	216AW5	Taylor	Women's Volleyball	5212	Student Travel
GU001	216AW5	Taylor	Women's Volleyball	5220	Employee Travel
GU001	216AW5	Taylor	Women's Volleyball	5602	Short Term Rental-Veh & Equip
GU001	216AW6	Taylor	Women's Cross Country	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW6	Taylor	Women's Cross Country	2394	Non-Admin Non-Instr Prof Expt
GU001	216AW6	Taylor	Women's Cross Country	4310	Inst Supplies & Materials
GU001	216AW6	Taylor	Women's Cross Country	5212	Student Travel
GU001	216AW6	Taylor	Women's Cross Country	5220	Employee Travel
GU001	216AW6	Taylor	Women's Cross Country	5300	Institutional Dues/Memberships
GU001	216AW6	Taylor	Women's Cross Country	5602	Short Term Rental-Veh & Equip
GU001	216AW7	Taylor	Women's Track	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW7	Taylor	Women's Track	4310	Inst Supplies & Materials
GU001	216AW7	Taylor	Women's Track	5107	Athletic Officials
GU001	216AW7	Taylor	Women's Track	5212	Student Travel
GU001	216AW7	Taylor	Women's Track	5220	Employee Travel
GU001	216AW7	Taylor	Women's Track	5300	Institutional Dues/Memberships
GU001	216AW7	Taylor	Women's Track	5602	Short Term Rental-Veh & Equip
GU001	216AW8	Taylor	Women's Golf	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW8	Taylor	Women's Golf	4310	Inst Supplies & Materials
GU001	216AW8	Taylor	Women's Golf	5212	Student Travel
GU001	216AW8	Taylor	Women's Golf	5220	Employee Travel

GU001	216AW8	Taylor	Women's Golf	5300	Institutional Dues/Memberships
GU001	216AW8	Taylor	Women's Golf	5602	Short Term Rental-Veh & Equip
GU001	216AW9	Taylor	Women's Swimming	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	216AW9	Taylor	Women's Swimming	4310	Inst Supplies & Materials
GU001	216AW9	Taylor	Women's Swimming	5107	Athletic Officials
GU001	216AW9	Taylor	Women's Swimming	5212	Student Travel
GU001	216AW9	Taylor	Women's Swimming	5220	Employee Travel
GU001	216AW9	Taylor	Women's Swimming	5300	Institutional Dues/Memberships
GU001	216AW9	Taylor	Women's Swimming	5602	Short Term Rental-Veh & Equip
GU001	216AWS	Taylor	Women's Sand Volleyball	2394	Non-Admin Non-Instr Prof Expt
GU001	216AWS	Taylor	Women's Sand Volleyball	4310	Inst Supplies & Materials
GU001	216AWS	Taylor	Women's Sand Volleyball	5107	Athletic Officials
GU001	216AWS	Taylor	Women's Sand Volleyball	5212	Student Travel
GU001	216AWS	Taylor	Women's Sand Volleyball	5220	Employee Travel
GU001	216AWS	Taylor	Women's Sand Volleyball	5602	Short Term Rental-Veh & Equip
GU001	216AWS	Taylor	Women's Sand Volleyball	5603	Rental of Facilities
GU001	216PH1	Taylor	Phys Ed, Health & Rec	1419	Acad Emp - Non-Inst Non Cont
GU001	216PH1	Taylor	Phys Ed, Health & Rec	1419	Acad Emp - Non-Inst Non Cont
GU001	216PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	216PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	216PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	216PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	216PH1	Taylor	Phys Ed, Health & Rec	4313	Non-Inst Supplies & Materials
GU001	216PH1	Taylor	Phys Ed, Health & Rec	5220	Employee Travel
GU001	216PH1	Taylor	Phys Ed, Health & Rec	5690	Other Maintenance/Repairs
GU001	216PH1	Taylor	Phys Ed, Health & Rec	5890	Other Services & Expenses
GU001	216PM1	Taylor	Aquatics Center	1419	Acad Emp - Non-Inst Non Cont
GU001	216PM1	Taylor	Aquatics Center	2392	Non-Inst Students
GU001	216PM1	Taylor	Aquatics Center	2394	Non-Admin Non-Instr Prof Expt
GU001	216PM1	Taylor	Aquatics Center	2394	Non-Admin Non-Instr Prof Expt
GU001	216PM1	Taylor	Aquatics Center	4313	Non-Inst Supplies & Materials
GU001	216PM1	Taylor	Aquatics Center	5690	Other Maintenance/Repairs
GU001	216PM1	Taylor	Aquatics Center	5860	General Advertising
GU001	216PM1	Taylor	Aquatics Center	6412	Computer/Technology Equipment
GU001	266AM1	Taylor	Men's Baseball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM1	Taylor	Men's Baseball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AM1	Taylor	Men's Baseball	4310	Inst Supplies & Materials
GU001	266AM1	Taylor	Men's Baseball	4313	Non-Inst Supplies & Materials
GU001	266AM1	Taylor	Men's Baseball	5107	Athletic Officials
GU001	266AM1	Taylor	Men's Baseball	5119	Oth Non-Inst Consulting Services
GU001	266AM1	Taylor	Men's Baseball	5212	Student Travel
GU001	266AM1	Taylor	Men's Baseball	5220	Employee Travel
GU001	266AM1	Taylor	Men's Baseball	5300	Institutional Dues/Memberships
GU001	266AM1	Taylor	Men's Baseball	5602	Short Term Rental-Veh & Equip

GU001	266AM1	Taylor	Men's Baseball	5820	Postage/Express Overnight Svcs
GU001	266AM1	Taylor	Men's Baseball	5831	Credit Card Expense
GU001	266AM1	Taylor	Men's Baseball	5890	Other Services & Expenses
GU001	266AM2	Taylor	Men's Basketball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM2	Taylor	Men's Basketball	4310	Inst Supplies & Materials
GU001	266AM2	Taylor	Men's Basketball	5107	Athletic Officials
GU001	266AM2	Taylor	Men's Basketball	5107	Athletic Officials
GU001	266AM2	Taylor	Men's Basketball	5119	Oth Non-Inst Consulting Services
GU001	266AM2	Taylor	Men's Basketball	5212	Student Travel
GU001	266AM2	Taylor	Men's Basketball	5220	Employee Travel
GU001	266AM2	Taylor	Men's Basketball	5300	Institutional Dues/Memberships
GU001	266AM2	Taylor	Men's Basketball	5602	Short Term Rental-Veh & Equip
GU001	266AM2	Taylor	Men's Basketball	5831	Credit Card Expense
GU001	266AM2	Taylor	Men's Basketball	5890	Other Services & Expenses
GU001	266AM3	Taylor	Men's Swimming	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM3	Taylor	Men's Swimming	4310	Inst Supplies & Materials
GU001	266AM3	Taylor	Men's Swimming	5107	Athletic Officials
GU001	266AM3	Taylor	Men's Swimming	5212	Student Travel
GU001	266AM3	Taylor	Men's Swimming	5220	Employee Travel
GU001	266AM3	Taylor	Men's Swimming	5300	Institutional Dues/Memberships
GU001	266AM3	Taylor	Men's Swimming	5602	Short Term Rental-Veh & Equip
GU001	266AM4	Taylor	Men's Tennis	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM4	Taylor	Men's Tennis	4310	Inst Supplies & Materials
GU001	266AM4	Taylor	Men's Tennis	4310	Inst Supplies & Materials
GU001	266AM4	Taylor	Men's Tennis	5107	Athletic Officials
GU001	266AM4	Taylor	Men's Tennis	5212	Student Travel
GU001	266AM4	Taylor	Men's Tennis	5220	Employee Travel
GU001	266AM4	Taylor	Men's Tennis	5300	Institutional Dues/Memberships
GU001	266AM4	Taylor	Men's Tennis	5602	Short Term Rental-Veh & Equip
GU001	266AM5	Taylor	Men's Football	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM5	Taylor	Men's Football	2392	Non-Inst Students
GU001	266AM5	Taylor	Men's Football	2392	Non-Inst Students
GU001	266AM5	Taylor	Men's Football	2394	Non-Admin Non-Instr Prof Expt
GU001	266AM5	Taylor	Men's Football	2394	Non-Admin Non-Instr Prof Expt
GU001	266AM5	Taylor	Men's Football	4310	Inst Supplies & Materials
GU001	266AM5	Taylor	Men's Football	4310	Inst Supplies & Materials
GU001	266AM5	Taylor	Men's Football	4313	Non-Inst Supplies & Materials
GU001	266AM5	Taylor	Men's Football	4313	Non-Inst Supplies & Materials
GU001	266AM5	Taylor	Men's Football	4900	Supply/Materials Abatements
GU001	266AM5	Taylor	Men's Football	5107	Athletic Officials
GU001	266AM5	Taylor	Men's Football	5119	Oth Non-Inst Consulting Services
GU001	266AM5	Taylor	Men's Football	5212	Student Travel
GU001	266AM5	Taylor	Men's Football	5212	Student Travel
GU001	266AM5	Taylor	Men's Football	5220	Employee Travel

GU001	266AM5	Taylor	Men's Football	5230	Food/Meetings
GU001	266AM5	Taylor	Men's Football	5300	Institutional Dues/Memberships
GU001	266AM5	Taylor	Men's Football	5602	Short Term Rental-Veh & Equip
GU001	266AM5	Taylor	Men's Football	5820	Postage/Express Overnight Svcs
GU001	266AM5	Taylor	Men's Football	5831	Credit Card Expense
GU001	266AM5	Taylor	Men's Football	5869	Comp Ticket Expense
GU001	266AM5	Taylor	Men's Football	5890	Other Services & Expenses
GU001	266AM6	Taylor	Men's Cross Country	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM6	Taylor	Men's Cross Country	4310	Inst Supplies & Materials
GU001	266AM6	Taylor	Men's Cross Country	4313	Non-Inst Supplies & Materials
GU001	266AM6	Taylor	Men's Cross Country	5212	Student Travel
GU001	266AM6	Taylor	Men's Cross Country	5220	Employee Travel
GU001	266AM6	Taylor	Men's Cross Country	5300	Institutional Dues/Memberships
GU001	266AM6	Taylor	Men's Cross Country	5602	Short Term Rental-Veh & Equip
GU001	266AM7	Taylor	Men's Track	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM7	Taylor	Men's Track	4310	Inst Supplies & Materials
GU001	266AM7	Taylor	Men's Track	4310	Inst Supplies & Materials
GU001	266AM7	Taylor	Men's Track	4313	Non-Inst Supplies & Materials
GU001	266AM7	Taylor	Men's Track	5107	Athletic Officials
GU001	266AM7	Taylor	Men's Track	5212	Student Travel
GU001	266AM7	Taylor	Men's Track	5220	Employee Travel
GU001	266AM7	Taylor	Men's Track	5230	Food/Meetings
GU001	266AM7	Taylor	Men's Track	5300	Institutional Dues/Memberships
GU001	266AM7	Taylor	Men's Track	5602	Short Term Rental-Veh & Equip
GU001	266AM7	Taylor	Men's Track	5890	Other Services & Expenses
GU001	266AM8	Taylor	Men's Golf	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM8	Taylor	Men's Golf	4310	Inst Supplies & Materials
GU001	266AM8	Taylor	Men's Golf	5212	Student Travel
GU001	266AM8	Taylor	Men's Golf	5220	Employee Travel
GU001	266AM8	Taylor	Men's Golf	5300	Institutional Dues/Memberships
GU001	266AM8	Taylor	Men's Golf	5602	Short Term Rental-Veh & Equip
GU001	266AM9	Taylor	Men's Wrestling	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AM9	Taylor	Men's Wrestling	2394	Non-Admin Non-Inst Prof Expt
GU001	266AM9	Taylor	Men's Wrestling	4310	Inst Supplies & Materials
GU001	266AM9	Taylor	Men's Wrestling	4313	Non-Inst Supplies & Materials
GU001	266AM9	Taylor	Men's Wrestling	5107	Athletic Officials
GU001	266AM9	Taylor	Men's Wrestling	5212	Student Travel
GU001	266AM9	Taylor	Men's Wrestling	5220	Employee Travel
GU001	266AM9	Taylor	Men's Wrestling	5300	Institutional Dues/Memberships
GU001	266AM9	Taylor	Men's Wrestling	5602	Short Term Rental-Veh & Equip
GU001	266AT0	Taylor	Athletics	1419	Acad Emp - Non-Inst Non Cont
GU001	266AT0	Taylor	Athletics	1419	Acad Emp - Non-Inst Non Cont
GU001	266AT0	Taylor	Athletics	1419	Acad Emp - Non-Inst Non Cont
GU001	266AT0	Taylor	Athletics	2392	Non-Inst Students

GU001	266AT0	Taylor	Athletics	2393	Class Non-Instr Overtime
GU001	266AT0	Taylor	Athletics	2393	Class Non-Instr Overtime
GU001	266AT0	Taylor	Athletics	2393	Class Non-Instr Overtime
GU001	266AT0	Taylor	Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	266AT0	Taylor	Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	266AT0	Taylor	Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	266AT0	Taylor	Athletics	2394	Non-Admin Non-Instr Prof Expt
GU001	266AT0	Taylor	Athletics	2399	Cls Oth - Temp
GU001	266AT0	Taylor	Athletics	2399	Cls Oth - Temp
GU001	266AT0	Taylor	Athletics	2399	Cls Oth - Temp
GU001	266AT0	Taylor	Athletics	2399	Cls Oth - Temp
GU001	266AT0	Taylor	Athletics	4310	Inst Supplies & Materials
GU001	266AT0	Taylor	Athletics	4310	Inst Supplies & Materials
GU001	266AT0	Taylor	Athletics	4313	Non-Inst Supplies & Materials
GU001	266AT0	Taylor	Athletics	4313	Non-Inst Supplies & Materials
GU001	266AT0	Taylor	Athletics	4313	Non-Inst Supplies & Materials
GU001	266AT0	Taylor	Athletics	4900	Supply/Materials Abatements
GU001	266AT0	Taylor	Athletics	5107	Athletic Officials
GU001	266AT0	Taylor	Athletics	5212	Student Travel
GU001	266AT0	Taylor	Athletics	5220	Employee Travel
GU001	266AT0	Taylor	Athletics	5230	Food/Meetings
GU001	266AT0	Taylor	Athletics	5300	Institutional Dues/Memberships
GU001	266AT0	Taylor	Athletics	5300	Institutional Dues/Memberships
GU001	266AT0	Taylor	Athletics	5520	Natural Gas/LPG
GU001	266AT0	Taylor	Athletics	5583	Data Communication Services
GU001	266AT0	Taylor	Athletics	5602	Short Term Rental-Veh & Equip
GU001	266AT0	Taylor	Athletics	5690	Other Maintenance/Repairs
GU001	266AT0	Taylor	Athletics	5800	Services Abatement
GU001	266AT0	Taylor	Athletics	5820	Postage/Express Overnight Svcs
GU001	266AT0	Taylor	Athletics	5860	General Advertising
GU001	266AT0	Taylor	Athletics	5860	General Advertising
GU001	266AT0	Taylor	Athletics	5861	Printing/Duplicating Service
GU001	266AT0	Taylor	Athletics	5890	Other Services & Expenses
GU001	266AW1	Taylor	Women's Softball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW1	Taylor	Women's Softball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW1	Taylor	Women's Softball	4310	Inst Supplies & Materials
GU001	266AW1	Taylor	Women's Softball	4313	Non-Inst Supplies & Materials
GU001	266AW1	Taylor	Women's Softball	5107	Athletic Officials
GU001	266AW1	Taylor	Women's Softball	5119	Oth Non-Inst Consulting Services
GU001	266AW1	Taylor	Women's Softball	5212	Student Travel
GU001	266AW1	Taylor	Women's Softball	5220	Employee Travel
GU001	266AW1	Taylor	Women's Softball	5300	Institutional Dues/Memberships
GU001	266AW1	Taylor	Women's Softball	5602	Short Term Rental-Veh & Equip
GU001	266AW1	Taylor	Women's Softball	5681	Grounds Maintenance

GU001	266AW1	Taylor	Women's Softball	5831	Credit Card Expense
GU001	266AW1	Taylor	Women's Softball	5890	Other Services & Expenses
GU001	266AW2	Taylor	Women's Basketball	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW2	Taylor	Women's Basketball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW2	Taylor	Women's Basketball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW2	Taylor	Women's Basketball	4310	Inst Supplies & Materials
GU001	266AW2	Taylor	Women's Basketball	5107	Athletic Officials
GU001	266AW2	Taylor	Women's Basketball	5119	Oth Non-Inst Consulting Services
GU001	266AW2	Taylor	Women's Basketball	5212	Student Travel
GU001	266AW2	Taylor	Women's Basketball	5220	Employee Travel
GU001	266AW2	Taylor	Women's Basketball	5300	Institutional Dues/Memberships
GU001	266AW2	Taylor	Women's Basketball	5602	Short Term Rental-Veh & Equip
GU001	266AW2	Taylor	Women's Basketball	5831	Credit Card Expense
GU001	266AW2	Taylor	Women's Basketball	5890	Other Services & Expenses
GU001	266AW3	Taylor	Women's Soccer	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW3	Taylor	Women's Soccer	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW3	Taylor	Women's Soccer	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW3	Taylor	Women's Soccer	4310	Inst Supplies & Materials
GU001	266AW3	Taylor	Women's Soccer	4313	Non-Inst Supplies & Materials
GU001	266AW3	Taylor	Women's Soccer	4900	Supply/Materials Abatements
GU001	266AW3	Taylor	Women's Soccer	5107	Athletic Officials
GU001	266AW3	Taylor	Women's Soccer	5212	Student Travel
GU001	266AW3	Taylor	Women's Soccer	5220	Employee Travel
GU001	266AW3	Taylor	Women's Soccer	5300	Institutional Dues/Memberships
GU001	266AW3	Taylor	Women's Soccer	5602	Short Term Rental-Veh & Equip
GU001	266AW3	Taylor	Women's Soccer	5681	Grounds Maintenance
GU001	266AW3	Taylor	Women's Soccer	5831	Credit Card Expense
GU001	266AW3	Taylor	Women's Soccer	5890	Other Services & Expenses
GU001	266AW4	Taylor	Women's Tennis	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW4	Taylor	Women's Tennis	4310	Inst Supplies & Materials
GU001	266AW4	Taylor	Women's Tennis	5107	Athletic Officials
GU001	266AW4	Taylor	Women's Tennis	5212	Student Travel
GU001	266AW4	Taylor	Women's Tennis	5220	Employee Travel
GU001	266AW4	Taylor	Women's Tennis	5300	Institutional Dues/Memberships
GU001	266AW4	Taylor	Women's Tennis	5602	Short Term Rental-Veh & Equip
GU001	266AW5	Taylor	Women's Volleyball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW5	Taylor	Women's Volleyball	2394	Non-Admin Non-Instr Prof Expt
GU001	266AW5	Taylor	Women's Volleyball	4310	Inst Supplies & Materials
GU001	266AW5	Taylor	Women's Volleyball	4313	Non-Inst Supplies & Materials
GU001	266AW5	Taylor	Women's Volleyball	5107	Athletic Officials
GU001	266AW5	Taylor	Women's Volleyball	5212	Student Travel
GU001	266AW5	Taylor	Women's Volleyball	5220	Employee Travel
GU001	266AW5	Taylor	Women's Volleyball	5300	Institutional Dues/Memberships
GU001	266AW5	Taylor	Women's Volleyball	5602	Short Term Rental-Veh & Equip

GU001	266AW5	Taylor	Women's Volleyball	5890	Other Services & Expenses
GU001	266AW6	Taylor	Women's Cross Country	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW6	Taylor	Women's Cross Country	4310	Inst Supplies & Materials
GU001	266AW6	Taylor	Women's Cross Country	5212	Student Travel
GU001	266AW6	Taylor	Women's Cross Country	5220	Employee Travel
GU001	266AW6	Taylor	Women's Cross Country	5300	Institutional Dues/Memberships
GU001	266AW6	Taylor	Women's Cross Country	5602	Short Term Rental-Veh & Equip
GU001	266AW7	Taylor	Women's Track	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW7	Taylor	Women's Track	4310	Inst Supplies & Materials
GU001	266AW7	Taylor	Women's Track	4310	Inst Supplies & Materials
GU001	266AW7	Taylor	Women's Track	5107	Athletic Officials
GU001	266AW7	Taylor	Women's Track	5212	Student Travel
GU001	266AW7	Taylor	Women's Track	5220	Employee Travel
GU001	266AW7	Taylor	Women's Track	5300	Institutional Dues/Memberships
GU001	266AW7	Taylor	Women's Track	5602	Short Term Rental-Veh & Equip
GU001	266AW8	Taylor	Women's Golf	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW8	Taylor	Women's Golf	4310	Inst Supplies & Materials
GU001	266AW8	Taylor	Women's Golf	5212	Student Travel
GU001	266AW8	Taylor	Women's Golf	5220	Employee Travel
GU001	266AW8	Taylor	Women's Golf	5300	Institutional Dues/Memberships
GU001	266AW8	Taylor	Women's Golf	5602	Short Term Rental-Veh & Equip
GU001	266AW9	Taylor	Women's Swimming	1340	Acad Emp-Inst Non-Cont Stipend/Othr
GU001	266AW9	Taylor	Women's Swimming	4310	Inst Supplies & Materials
GU001	266AW9	Taylor	Women's Swimming	5107	Athletic Officials
GU001	266AW9	Taylor	Women's Swimming	5212	Student Travel
GU001	266AW9	Taylor	Women's Swimming	5220	Employee Travel
GU001	266AW9	Taylor	Women's Swimming	5300	Institutional Dues/Memberships
GU001	266AW9	Taylor	Women's Swimming	5602	Short Term Rental-Veh & Equip
GU001	266AWS	Taylor	Women's Sand Volleyball	2394	Non-Admin Non-Inst Prof Expt
GU001	266AWS	Taylor	Women's Sand Volleyball	4310	Inst Supplies & Materials
GU001	266AWS	Taylor	Women's Sand Volleyball	5107	Athletic Officials
GU001	266AWS	Taylor	Women's Sand Volleyball	5212	Student Travel
GU001	266AWS	Taylor	Women's Sand Volleyball	5220	Employee Travel
GU001	266AWS	Taylor	Women's Sand Volleyball	5602	Short Term Rental-Veh & Equip
GU001	266AWS	Taylor	Women's Sand Volleyball	5603	Rental of Facilities
GU001	266PH1	Taylor	Phys Ed, Health & Rec	1419	Acad Emp - Non-Inst Non Cont
GU001	266PH1	Taylor	Phys Ed, Health & Rec	1419	Acad Emp - Non-Inst Non Cont
GU001	266PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	266PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	266PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
GU001	266PH1	Taylor	Phys Ed, Health & Rec	4313	Non-Inst Supplies & Materials
GU001	266PH1	Taylor	Phys Ed, Health & Rec	4313	Non-Inst Supplies & Materials
GU001	266PH1	Taylor	Phys Ed, Health & Rec	5159	Oth Instructional Consulting Servs
GU001	266PH1	Taylor	Phys Ed, Health & Rec	5690	Other Maintenance/Repairs

GU001	266PH1	Taylor	Phys Ed, Health & Rec	5690	Other Maintenance/Repairs
GU001	266PH1	Taylor	Phys Ed, Health & Rec	5890	Other Services & Expenses
GU001	266PM1	Taylor	Aquatics Center	2392	Non-Inst Students
GU001	266PM1	Taylor	Aquatics Center	2394	Non-Admin Non-Instr Prof Expt
GU001	266PM1	Taylor	Aquatics Center	2394	Non-Admin Non-Instr Prof Expt
GU001	266PM1	Taylor	Aquatics Center	2399	Cls Oth - Temp
GU001	266PM1	Taylor	Aquatics Center	2399	Cls Oth - Temp
GU001	266PM1	Taylor	Aquatics Center	4313	Non-Inst Supplies & Materials
GU001	266PM1	Taylor	Aquatics Center	4315	Maint & Repairs Supplies
GU001	266PM1	Taylor	Aquatics Center	4315	Maint & Repairs Supplies
GU001	266PM1	Taylor	Aquatics Center	5690	Other Maintenance/Repairs
GU001	266PM1	Taylor	Aquatics Center	5860	General Advertising
LR001	216PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
LR001	266PH1	Taylor	Phys Ed, Health & Rec	4310	Inst Supplies & Materials
LR001	266PH1	Taylor	Phys Ed, Health & Rec	5690	Other Maintenance/Repairs
LU001	266AM1	Taylor	Men's Baseball	5602	Short Term Rental-Veh & Equip
LU001	266AM5	Taylor	Men's Football	5602	Short Term Rental-Veh & Equip

# College/DO: Bakersfield College

Fund: GU001

Program	Activity	Location	2015	2016	2017	2018
			Actual Expenses	Actual Expenses	Actual Expenses	Adopted Budget
696011	BTL001			4000	4,000.00	
696011	BTL001		4000		0.00	4,000.00
696011			14597.65	3431.17	11,134.58	14,000.00
696011			5,760.00	4,560.00	5,260.00	5,000.00
696011			12,106.00	49,697.53	10,841.88	12,106.00
696011			1,457.00	10,586.41	539.58	3,000.00
696011					153.00	
696011					20,920.00	15,270.00
696011	BTL001		4,120.00	4,000.00	4,000.00	0.00
696011			3,616.36	4,222.06	7,150.12	4,600.00
696011			6,850.00	8,725.00	8,725.00	8,725.00
696011			14,100.93	26,923.69	19,420.02	20,896.00
696011			1,620.00	1,545.00	1,496.22	1,500.00
696011			325.00	325.00	325.00	325.00
696011			9,993.26		13,038.92	14,976.00
696011	BTL001		5,729.72	2,000.00	2,000.00	
696011			1,745.54	1,859.41	869.00	2,000.00
696011					609.85	
696011			160.00	160.00	160.00	160.00
696011			10,907.75	13,772.33	6,834.86	13,801.00
696011			1,183.50	1,975.86	1,194.65	1,242.44
696011					0.00	25.00
696011			4,299.04		2,422.22	4,300.00
696011	BTL001		5,729.74	5,749.08	3,817.70	
696011			730.72	575.27	966.02	700.00
696011			821.25	812.50	850.00	850.00
696011			5,554.45	9,462.21	4,112.51	6,900.00
696011			1,039.58	650.00	542.61	800.00
696011			142.50	0.00	202.50	150.00
696011			2,325.31	0.00	789.36	2,200.00
696011	BTL001		20,000.00	20,000.00	24,000.00	0.00
696011	BTL001		2,490.75	440.00	0.00	5,000.00
696011	BTL001		12,000.00	18,050.00	4,000.00	12,000.00
696011			8,000.00	4,000.00	10,000.00	
696011			41,810.61	14,640.55	14,801.52	15,000.00
696011			1,159.13	672.40	2,319.00	2,131.00
696011			4,400.00	7,325.00	7,325.00	7,325.00
696011			12,923.48	10,072.51	8,754.18	

696011			13,198.44	22,953.37	20,413.58	14,000.00
696011			0.00	487.77	0.00	1,500.00
696011			1,975.95	2,431.67	1,743.56	2,000.00
696011			145.00	145.00	0.00	
696011			1,918.02		19,117.04	15,000.00
696011			207.80	774.66	528.98	
696011						0.00
696011				80,262.00	63,259.00	
696011			4,399.11	8,677.11	4,689.55	6,500.00
696011	BTL001		2,000.00	2,000.00		0.00
696011	BTL001				115.00	
696011			911.19		154.80	120.00
696011			3,078.67	9,600.24	4,748.76	4,000.00
696011			463.00	481.00	128.05	500.00
696011			45.00		80.00	80.00
696011			3,593.75		2,577.50	3,600.00
696011	BTL001		8,000.00	6,000.00	8,000.00	
696011			4,627.11	2,549.95		
696011			1,871.24	2,500.00	3,020.00	3,020.00
696011			10,958.84	14,189.46	3,422.08	9,980.00
696011			1,829.00	1,505.00	285.69	2,100.00
696011			625.00		100.00	100.00
696011			9,092.08		2,017.50	9,100.00
696011	BTL001		10,256.77	7,498.20	7,635.48	
696011			1,517.41	2,079.22	911.06	1,500.00
696011					750.00	
696011			5,493.80	6,131.76	6,685.83	5,500.00
696011			1,055.00	778.00	899.50	1,100.00
696011					0.00	100.00
696011			2,456.51	0.00	1,973.40	2,500.00
696011	BTL001		11,459.47	11,498.20	11,635.48	0.00
696011	BTL001			1,000.00	1,000.00	
696011			1,910.75	7,518.36	1,080.15	2,000.00
696011			1,191.88	609.85	1,282.41	1,000.00
696011			3,484.00	3,400.00	3,300.00	3,300.00
696011			11,432.88	21,385.97	14,243.31	27,844.00
696011			2,044.00	2,131.00	1,406.58	2,518.00
696011			150.00		150.00	150.00
696011			5,733.25		7,594.65	3,800.00
696011	BTL001				11,635.48	
696011	BTL001				371.25	4,000.00
696011					5,278.04	5,000.00
696011					0.00	300.00
696011					2,740.00	2,740.00

696011					9,653.07	8,000.00
696011					620.42	900.00
696011					75.00	75.00
696011					10,409.21	10,100.00
696011	BTL001				15,237.51	
696011	BIF051			7916.18	1,500.00	
696011	BTL001		11,639.25		2,787.76	11,600.00
696011			8,763.53	12,248.17	16,550.45	
696011	BTL001		2,619.39		0.00	11,300.00
696011	BTL001		5,040.00	2,500.00	76,445.96	78,200.00
696011			20,701.78	30,949.68	30,240.00	0.00
601000	BTL001		59,922.90	50,400.00	500.00	
696011	BTL001		4,267.37	448.25	25,146.85	2,000.00
696011			2,118.09	12,712.99	3,757.09	3,770.98
696011			21263.29	24603.53	51,660.76	21,000.00
696011	BIF051			-1,320.00	0.00	
696011			14,003.00		14,000.00	14,000.00
696011					201.96	
696011				8,335.55	27,214.49	14,000.00
696011			4,031.24	5,786.36	2,687.99	32,200.00
696011			596.15	340.29	508.31	
696011			7,890.00	8115	8,630.00	8,230.00
696011					684.18	
696011			239.40	219.45	3,239.40	3,050.00
696011			101.00		4,389.60	
696011			1,467.80	1,268.48	132.00	
696011					0.00	400.00
696011			584.44	0.00	699.00	
696011			2,357.83	0.00	468.45	2,300.00
696011			207.94	0.00		0.00
696011						1,500.00
696011	BTL001			13,218.23	7,635.45	
696011	BTL001		4,000.00	4,000.00	4,000.00	4,000.00
696011			988.04	4,368.73	6,051.77	11,000.00
696011			9,095.00	7,310.00	7,150.00	7,150.00
696011			4,136.00	17,696.00	8,057.00	4,200.00
696011			1,442.00	1,316.00	402.61	1,500.00
696011			120.00	120.00	120.00	120.00
696011			10,275.00	0.00	12,915.00	10,300.00
696011	BTL001			4,000.00	5,000.00	4,000.00
696011				4,817.92	0.00	5,000.00
696011					132.12	
696011			4,050.00	7,605.00	7,605.00	7,605.00
696011			8,888.44	19,030.74	13,295.78	10,000.00

696011			1,602.00	2,351.00	1,799.23	1,600.00
696011			200.00	240.00	220.00	240.00
696011			8,884.00	0.00	7,927.31	10,135.00
696011	BTL001		3,999.99	4,000.00	4,000.00	0.00
696011	BTL001		4,000.00	420.00	0.00	4,000.00
696011			5,330.72	543.83	898.98	1,100.00
696011			314.55	0.00	0.00	300.00
696011			1,918.00	2,740.00	2,740.00	2,740.00
696011			7,882.72	13,778.45	7,227.20	8,000.00
696011			837.00	841.00	527.43	900.00
696011			75.00	0.00	75.00	150.00
696011			10,909.26	0.00	11,348.80	10,100.00
696011			148.43	0.00	0.00	148.43
696011	BTL001		5,729.73	5,749.12	7,817.75	
696011			1,561.83	575.30	515.57	1,200.00
696011			803.75	812.50	800.00	800.00
696011			1,794.00	6,431.28	8,909.32	4,900.00
696011			470.00	692.00	809.52	865.00
696011			142.50	0.00	202.50	145.00
696011			1,290.99	0.00	1,710.30	1,375.00
696011				5,000.00		
696011			1,664.10	1,270.65	1,266.99	1,300.00
696011			4,058.00	3,200.00	3,200.00	3,200.00
696011			5,902.87	20,557.07	12,607.37	6,000.00
696011			1,392.00	1,294.00	850.36	1,400.00
696011			7,281.63	0.00	7,179.56	7,300.00
696011	BTL001		2,000.00	2,000.00		0.00
696011	BTL001				115.00	
696011			787.48	0.00	154.80	120.00
696011			4,365.75	9,113.24	5,141.38	9,409.52
696011			492.00	405.00	313.10	596.00
696011			45.00	0.00	80.00	80.00
696011			3,084.25	0.00	2,840.57	3,100.00
696011	BTL001		8,000.00	6,000.00	8,000.00	
696011			6,433.42	2,480.28	2,412.23	2,447.95
696011			3,234.72	2,500.00	3,300.00	2,500.00
696011			8,462.10	12,047.15	6,617.05	8,462.10
696011			1,769.00	1,044.36	242.21	2,010.00
696011			625.00	0.00	100.00	100.00
696011			9,479.95	0.00	5,109.61	9,479.95
696011	BTL001		7,459.47	7,498.24	5,465.39	0.00
696011			716.30	425.16	500.00	700.00
696011			4,626.33	8,313.65	7,624.78	5,000.00
696011			719.00	1,084.00	871.77	1,000.00

696011					0.00	150.00
696011			1,401.15	0.00	2,236.17	1,500.00
696011	BTL001		5,729.75	2,000.00	2,000.00	
696011			869.44	2,264.27	869.04	1,500.00
696011			160.00	160.00	160.00	160.00
696011			10,037.51	12,231.38	9,465.95	13,500.00
696011			1,144.50	112.86	546.32	1,149.00
696011			0.00	70.00	70.00	25.00
696011			2,964.66		3,585.31	3,500.00
696011	BTL001				5,000.00	4,000.00
696011				2,004.52	0.00	2,500.00
696011					0.00	2,000.00
696011				2,722.28	1,750.53	4,000.00
696011				309.00	43.30	2,000.00
696011					318.54	4,000.00
696011				3,189.00	6,440.00	
083500	BTL001				0.00	12,000.00
127000	BTL001					5,000.00
696011					891.00	
083500	BIM021				945.00	2,600.00
083500	BIM023				0.00	
083500					-945.00	10,500.00
083500					281.20	
083500						500.00
083500					7,182.62	0.00
083500					0.00	5,000.00
601000						0.00
696011	BTL001				8,987.14	20,000.00
696011					3,127.50	
696011	BTL001				24,572.51	12,000.00
696011					2,701.47	3,000.00
696011					0.00	1,000.00
696011					0.00	500.00
696011					1,989.06	
696011	BTL001			4,000.00		
696011	BTL001		4,000.00			
696011			14,597.65	3,431.17		
696011			293.58	4,769.78	0.00	
696011			5,760.00	4,560.00		
696011			476.26			
696011			12,106.00	49,697.53	0.00	
696011			1,457.00	10,586.41	-153.00	
696011			0.00			
696011			0.00	0.00		

696011			0.00			
696011			4.10			
696011			68.80			
696011	BTL001		4,120.00	4,000.00		
696011			3,616.36	4,222.06	0.00	
696011			6,850.00	8,725.00		
696071				-250.00		
696011			1,136.28			
696011			14,100.93	26,923.69	0.00	
696011			1,620.00	1,545.00		
696011			325.00	325.00		
696011			9,993.26	0.00		
696011			0.93			
696011			57.50			
696011	BTL001		5,729.72	2,000.00		
696011			1,745.54	1,859.41		
696011			160.00	160.00		
696011			10,907.75	13,772.33		
696011			1,183.50	1,975.86		
696011			0.00	0.00		
696011			4,299.04	0.00		
696011	BTL001		5,729.74	5,749.08		
696011	BIF051		0.03			
696011			730.72	575.27		
696011			821.25	812.50		
696011			5,554.45	9,462.21	0.00	
696011			1,039.58	650.00		
696011			142.50	0.00		
696011			2,325.31	0.00		
696011	BTL001		20,000.00	20,000.00		
696011			2,490.75	440.00		
696011	BTL001			0.00		
696011			12,000.00	18,050.00		
696011	BTL001		8,000.00	4,000.00		
696011	BTL001			13,115.98		
696011			41,810.61	1,524.57		
696011			1,159.13	0.00		
696011	BTL001			672.40		
696011			-1,054.96			
696011			4,400.00	7,325.00		
696011			12,923.48	10,072.51		
696011			12,539.79	22,953.37		
696011	BIF051		658.65			
696011			0.00	487.77		

696011			1,975.95	2,431.67		
696011			145.00	0.00		
696011			1,918.02	0.00		
696011			0.00			
696011			207.80	774.66		
696011				80,262.00		
696011			4,399.11	8,677.11		
696011	BTL001		2,000.00	2,000.00		
696011			911.19	0.00		
696011			0.00			
696011			3,078.67	9,600.24		
696011			463.00	481.00		
696011			45.00	0.00		
696011			3,593.75	0.00		
696011	BTL001		8,000.00	6,000.00		
696011			4,627.11	2,361.42		
696011	BIF051			188.53		
696011			39.80			
696011			1,871.24	2,500.00		
696011			10,958.84	14,189.46		
696011			1,829.00	1,505.00	0.00	
696011				58.05		
696011			625.00	0.00		
696011			9,092.08	0.00		
696011			35.00			
696011	BTL001		10,256.77	7,498.20		
696011			1,517.41	2,079.22		
696011			5,493.80	6,131.76		
696011			1,055.00	778.00		
696011			0.00	0.00		
696011			2,456.51	0.00		
696011	BTL001		11,459.47	11,498.20		
696011				1,000.00		
696011			1,910.75	7,518.36		
696011			1,191.88	609.85	-609.85	
696011			3,484.00	3,400.00		
696011			11,432.88	21,385.97		
696011			2,044.00	2,131.00		
696011			150.00	0.00		
696011			5,733.25	0.00		
696011	BIF051			5,016.18		
696011	BTL001			2,400.00		
696011	DIF051			500.00		
696011			11,639.25			

696011			8,763.53	12,248.17		
696011		B	2,619.39			
696011	BTL001			0.00		
696011	BIF051		5,040.00	2,500.00		
696011			20,701.78	30,949.68		
696011	BTL001		54,636.09	50,400.00		
083550	BTL001		2,878.53			
601000			2,408.28			
601000	BTL001			0.00		
696011			0.00			
696011	BTL001		4,267.37	448.25		
696011			2,118.09	9,512.54		
696011	BTL001			3,200.45		
696011	BTL001			16,955.85		
696011	BIF051		24.00			
696011			21,239.29	7,647.68	760.75	
696011				-1,320.00		
696011			14,003.00			
696011				8,335.55		
696011			4,031.24	5,786.36	1,803.95	
696011			596.15	340.29		
696011			7,890.00	7,305.00		
696011	BTL001			810.00		
696011				386.36		
696011			239.40	219.45		
696011			101.00			
696011			1,467.80	1,268.48		
696011			-217.00			
696011			0.00	0.00		
696011			584.44	0.00		
696011	BIF051		0.00			
696011			2,357.83	0.00		
696011			207.94	0.00		
696011	BTL001			13,218.23		
696011			4,000.00	4,000.00		
696011			988.04	4,368.73		
696011			172.48			
696011			9,095.00	7,310.00		
696011			502.54	495.00		
696011			4,136.00	17,696.00		
696011			1,442.00	1,316.00		
696011			120.00	120.00		
696011			10,275.00	0.00	0.00	
696011			0.00			

696011			2.32	29.85	
696011			42.10		
696011	BTL001			4,000.00	
696011	BTL001			0.00	
696011			4,000.00		
696011			0.00	4,817.92	0.00
696011			4,050.00	7,605.00	
696011			515.64		
696011			8,888.44	19,030.74	0.00
696011			1,602.00	2,351.00	
696011			200.00	240.00	
696011			8,884.00	0.00	
696011			2.25		
696011			41.70		
696011	BTL001		3,999.99	4,000.00	
696011			4,000.00	262.50	
696011	BTL001			157.50	
696011			5,330.72	543.83	
696011			314.55	0.00	
696011			-1,950.88		
696011			1,918.00	2,740.00	
696011			7,882.72	13,778.45	
696011			837.00	841.00	
696011			75.00	0.00	
696011			10,909.26	0.00	
696011			0.00		
696011				133.33	
696011			148.43	0.00	
696011	BTL001		5,729.73	5,749.12	
696011			1,561.83	575.30	
696011			803.75	812.50	
696011			1,794.00	6,431.28	0.00
696011			470.00	692.00	
696011			142.50	0.00	
696011			1,290.99	0.00	
696011	BTL001			4,000.00	
696011				1,000.00	
696011			1,664.10	1,270.65	
696011			3.00		
696011			4,058.00	3,200.00	
696011			5,902.87	20,557.07	
696011			1,392.00	1,294.00	
696011			0.00		
696011			7,281.63	0.00	

696011			0.00			
696011	BTL001		2,000.00	2,000.00		
696011			787.48	0.00		
696011			4,365.75	9,113.24		
696011			492.00	405.00		
696011			45.00	0.00		
696011			3,084.25	0.00		
696011	BTL001		8,000.00	6,000.00		
696011			6,433.42	2,360.93		
696011	BIF051			119.35		
696011			3,234.72	2,500.00		
696011			8,462.10	12,047.15		
696011			1,769.00	1,044.36		
696011			625.00	0.00		
696011			9,479.95	0.00		
696011	BTL001		7,459.47	7,498.24		
696011			716.30	425.16		
696011			4,626.33	8,313.65	0.00	
696011			719.00	1,084.00		
696011			0.00			
696011			1,401.15	0.00		
696011	BTL001		5,729.75	2,000.00		
696011			869.44	2,264.27		
696011			160.00	160.00		
696011			10,037.51	12,231.38		
696011			1,144.50	112.86		
696011			0.00	70.00		
696011			2,964.66	0.00		
696011	BTL001			0.00		
696011				2,004.52		
696011				0.00		
696011				2,722.28	0.00	
696011				309.00		
696011				0.00		
696011				3,189.00		
601000	BTL001		8,445.00	0.00		
602010	BTL001			2,100.00		
083500	BIM021		1,619.00	5,830.00		
083500			-3,363.39	-5,830.00		
696011			1,744.39			
696011			543.18			
083500			3,541.56			
083500			918.00			
696011			130.00			

083500			0.00	3,343.66		
083500			0.00	0.00		
696011	BTL001		15,039.00	8,457.64		
696011	BTL001		12,776.00	18,332.50		
696011			660.00	9,525.00		
696011			0.00			
696011	BTL001			0.00		
696011			300.26	3,831.07		
089900			0.00			
696011				2,210.63		
696011			0.00	0.00		
696011			0.00	0.00		
083500					11,388.02	
083500			7,816.19	16,359.67		
083500			5,581.49			
696011			15,270.00			
696011			12,808.88			

FY18-19	
Request	Expenditure Justification
4,000.00	
10,000.00	
5,000.00	
12,100.00	
3000	
16000	
4000	
3000	
8725	
21000	
1500	
325	
15000	
1000	
160	
13800	
1200	
25	
4300	
700	
850	
\$6,900	
\$800	
\$150	
\$2,200	
\$24,000	
\$5,000	
\$12,000	
\$42,000.00	Purchase of new uniforms
2000	
7325	

14000	
1500	
2000	

15000	
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6500	

120	
4000	
500	
80	
3600	

3020	
9980	
2100	
100	
9100	

1500	
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5500	
1100	
100	
2500	
11635.48	

2000	
1000	
3300	
20000	
2500	
150	
3800	

4000	
2000	
300	
2740	

8000	
900	
75	
10100	
11600	
11300	
78200	
2000	
3500	
21000	
14000	
14000	
32200	
8230	
3050	
400	
2300	
1500	
4000	
6000	
7150	
4200	
1500	
120	
10300	
4000	
2000	
7605	
10000	

1600	
240	
10135	
4000	
1100	
300	
2740	
8000	
1000	
150	
10100	
150	

1200	
800	
4900	
865	
145	
1400	
1300	
3200	
12000	
1400	
7300	

120	
9400	
596	
80	
3100	

2400	
2500	
8462	
2010	
100	
9400	
700	
5000	
1000	

150	
1500	



1500	
160	
13500	
1150	
25	
3500	
4000	
2500	
2000	
4000	
2000	
4000	



12000	
5000	



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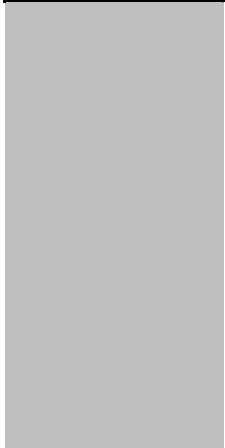
14000	
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500	
5000	
20000	



12000	
3000	
1000	
500	



# Bakersfield College

## Program Review – Annual Update

Athletics 2016 AU + Budget forms

### I. Program Information:

Program Name: Athletics

Program Type:  Instructional  Student Affairs  Administrative Service

**Bakersfield College Mission:** Bakersfield College provides opportunities for students from diverse economic, cultural, and educational backgrounds to attain Associate and Baccalaureate degrees and certificates, workplace skills, and preparation for transfer. Our rigorous and supportive learning environment fosters students' abilities to think critically, communicate effectively, and demonstrate competencies and skills in order to engage productively in their communities and the world.

Describe how the program supports the Bakersfield College Mission:

Bakersfield College Intercollegiate Athletics provides student-athletes with the opportunity to participate in 20 post-secondary Athletic programs. Participation in any of the 20 intercollegiate programs provides a unique and diverse experience. Individual skill development includes physical skills, as well as building communication skills, critical thinking and analysis skills necessary for team success. Intercollegiate Athletics provides support our student-athletes with the opportunity to participate in weekly study hall sessions and Academic Educational advising specific to athletics eligibility standards as required by the California Community College Athletics Association.

Program Mission Statement:

### Vision Statement:

Bakersfield College Athletics is recognized as a comprehensive and preeminent community college environment where student success is valued. Established in 1922, Renegade Athletics continues to enrich the lives of our students, community and alumni providing a common source of pride & tradition.

### Mission Statement:

The mission of the Athletic Department is to facilitate student success through sport, to provide equitable opportunities for student-athletes and staff regardless of gender, ethnic background or sexual orientation. To accomplish this mission, we will:

- Prepare students with the skills to succeed in the classroom and on the playing fields. ( Strategic Direction #1)
- Anticipate and prepare students to meet the challenges of progression and completion in academia. (Strategic Direction #2)

- Establish relationships with higher educational institutions to promote and facilitate transfer of student athletes to continue their Academic/Athletic career. (Strategic Direction #2)
- Committed to providing Athletic Facilities with up to date amenities. (Strategic Direction #3)
- Committed to accountability of compliance of all rules and regulations as required by the California Community College Athletic Association. (Strategic Direction #4)
- Provide leadership skills to enable students to become successful leaders in the community. (Strategic Direction #5)

**II. Progress on Program Goals:**

A. List the program’s current goals. For each goal (minimum of 2 goals), discuss progress and changes. If the program is addressing more than two (2) goals, please duplicate this section.

Program Goal	Which institutional goals from the Bakersfield College Strategic Plan will be advanced upon completion of this goal? (select all that apply)	Progress on goal achievement (choose one)	Comments
1. Memorial Stadium Field Soccer accessible & track field events	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<input type="checkbox"/> Completed: _____ (Date) <input type="checkbox"/> Revised: _____ (Date) <input checked="" type="checkbox"/> Ongoing: Jan. & June 2017 (Date)	Bi-Annual conversion of the stadium field for soccer and track events.
2. Add security fencing under the bleachers at baseball stadium.	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input type="checkbox"/> 5: Leadership and Engagement	<input type="checkbox"/> Completed: _____ (Date) <input type="checkbox"/> Revised: _____ (Date) <input checked="" type="checkbox"/> Ongoing: <u>Sept. 2016</u> (Date)	Multiple visible items were stolen from baseball field in spring 2016. The slated fencing will enclose items making them not visible.

B. List new or revised goals (if applicable)

New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
Tennis Courts Resurfacing and repair	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	To provide corrective maintenance by removing the tree roots that are raising the surface and resurfaces the courts.

<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Modernization of Athletic Training room</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>To enhance the ability to provide Athletic training for student athletes. Provide heating &amp; AC to this room, possible expansion of needed space.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Provide adequate Women's locker rooms. i.e. field house &amp; clubhouse</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>The additional facilities are needed to accommodate the more than 200 female athletes.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Replace commercial washer in Women's Equipment room.</b>	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input type="checkbox"/> 4: Oversight and Accountability <input type="checkbox"/> 5: Leadership and Engagement	<b>Reduce the amount of water used per load of laundry by 66%. Current washer uses 95 gallons of water per load and the new washer would use 30 gallons per load.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Reconfigure Athletic Office complex, PE Equipment room (women's locker room) and back room of Gym 17.</b>	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Update the current space to better utilize wasted space for faculty and staff.</b>
<b>New/Replacement Program Goal</b>	<b>Which institutional goals will be advanced upon completion of this goal? (select all that apply)</b>	<b>Anticipated Results</b>
<b>Replace doors to the gym floor.</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>The doors do not work properly and need to be replaced to be able to secure the facility.</b>

New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
<b>Add the electric component to the bleachers on the lower gym floor.</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Provide a more efficient way to set up and break down the gym for events and classes.</b>
New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
<b>Provide Air Condition to Gym 9</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>This office space does not have AC. It is currently occupied by the Academic Education Advisor.</b>
New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
<b>Replace the lockers in Gym 10</b>	<input checked="" type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Complete the restoration of Gym 10 that started in fall of 2012.</b>
New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
<b>Replace equipment in the Fitness Center</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Equipment is old and parts are not available for necessary repairs.</b>
New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
<b>Replace Scoreboard in Memorial Stadium</b>	<input checked="" type="checkbox"/> 1: Student Learning <input checked="" type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Scoreboard was purchased in 1990 with a minor upgrade in 1994 with additional panels. The company does not have parts for repairs for a scoreboard that is 26 years old.</b>

New/Replacement Program Goal	Which institutional goals will be advanced upon completion of this goal? (select all that apply)	Anticipated Results
Apply for electric carts	<input type="checkbox"/> 1: Student Learning <input type="checkbox"/> 2: Student Progression and Completion <input checked="" type="checkbox"/> 3: Facilities <input checked="" type="checkbox"/> 4: Oversight and Accountability <input checked="" type="checkbox"/> 5: Leadership and Engagement	<b>Safety &amp; access would be improved with Electric carts with lights. Carts are needed for all home events &amp; activities.</b>

### III. Trend Data Analysis:

Highlight **any significant changes** in the following metrics and discuss what such changes mean to your program.

#### A. Changes in student demographics (gender, age and ethnicity).

Athletics is directly affected by the percentage of Male and Females attending Bakersfield College. Title IX as it pertains to Athletics has three test components. Test 1 – Proportionality – which identifies Interest and opportunities by gender. Data from 2015-2016 reflects the general population as 6246 F/T students at BC, 2719 Males (44%) & 3527 Females (56%). Student Athlete participation is a total of 498 with 315 Males (63%) and 183 Females (37%). Test 2 – Program History – which documents growth in opportunities for the underrepresented gender at BC which in our case is female students. Test 3 – Meeting student interest and abilities – An interest survey is conducted each year as a part of the application process to determine the interest and abilities of our students. The results are used to determine the need to add additional opportunities for female students. Athletics report data to the “Equity in Athletic Disclosure Act” for Federal compliance and California Community College Athletics Associate “R4” for State requirements.

#### B. Changes in enrollment (headcount, sections, course enrollment and productivity).

Athletic enrollments have increased with the addition of Women’s Beach Volleyball and Men’s Soccer. Spring 2016, Intercollegiate Women’s Beach volleyball started competing with a roster size of 11. Summer 2016 Intercollegiate Men’s Soccer starting training with a class size of 71. Headcount is significant to Athletics as it relates to productivity. In 2015-2016, Athletics processed for participation and eligibility 498 student athletes compared to approximately 400 student athletes in 2013-2014. Although not all students participate in competition each student must be processed. Participation numbers will increase in 2016-2017 with Men’s soccer participation.

#### C. Success and retention for face-to-face, as well as online/distance courses.

Achieving the Dream Data:

- Student Athletes successfully complete courses at a rate of 77.6% compared to non-athlete rate of 59.1%.
- Student Athletes persist at a rate of 76.4% compared to non-athlete rate of 53.6%.
- Student Athletes attain and award/or transfer within 3 years at a rate of 46.3% compared to non-athlete rate of 14.4%.

D. Other program-specific data that reflects significant changes (*please specify or attach*). All Student Affairs and Administrative Services should respond.

In 2015-2016 we were able to utilize CCC Apply which provides an Athletic Interest Survey to students upon applying to Bakersfield College. This is the first time a comprehensive survey has been utilized. For the underrepresented gender (females), the survey indicated the following data for students interested in a sport not already offered at BC.

Women's Badminton – 22

Women's Bowling – 20

Women's Crew – 8

Women's Fencing – 10

Women's Gymnastics – 30

Women's Lacrosse – 5

Women's Rifle – 8

Women's Skiing – 14

Women's Water Polo – 9

Women's Wrestling – 20

Currently only Women's Badminton & Women's Water Polo are sanctioned by the California Community College Athletics Association. However, it is to be noted that Women's Wrestling is on the horizon.

#### **IV. Program Assessment (focus on most recent year):**

Use attached **Assessment Report Form AU Tab**

A. Describe *any significant changes* in your program's strengths since last year.

- Addition of full time Associate Athletic Director, provides more leadership, accountability and support.
- Use of CCC Apply Athletic interest survey with more data versus and independent survey with limited data.

B. Describe *any significant changes* in your program's weaknesses since last year.

- Solidified Office process and procedures with two new department assistants.
- Department processes were utilized more efficiently for ordering of athletic equipment, travel & scheduling.

C. If applicable, describe any unplanned events that affected your program.

**V. Assess Your Program's Resource Needs:** To request resources (staff, faculty, technology, equipment, budget, and facilities), please fill out the appropriate form. <https://committees.kccd.edu/bc/committee/programreview>

A. Human Resources and Professional Development:

1. If you are requesting any additional positions, explain briefly how the additional positions will contribute to increased student success. Include upcoming retirements or open positions that need to be filled.
  - Increase three classified staff positions to 12 month positions from 10 month and 11 month positions.
  - Increase one 19 hour/week classified position to full time 40 hour/week position.

With the addition of non-traditional seasons and two additional Intercollegiate teams, Athletic Trainers and Women's Equipment managers are in need of more time to stay ahead of all the needs of our students. I.e. pre-screens, Health screenings, concussion training, inventory & ordering of equipment.

2. Professional Development:

- a. Describe briefly the effectiveness of the professional development your program has been engaged in (either providing or attending) during the last year, focusing on how it contributed to student success.
  - Entire Athletic Department participates in an annual CCCAA Compliance meeting to ensure adherence to bylaws & regulations. Staff successfully passed the compliance exam at 90% or better.
  - Coaches attend coaching clinics, site visits etc. to improve specific skills sets.
  - Athletic Administration participates in Bi-annual CCCAA Conferences.
  - Athletic Administration participates in 4 annual conference meetings.
- b. What professional development opportunities and contributions can your program make to the college in the future?

B. Facilities:

1. How have facilities' maintenance, repair or updating affected your program in the past year as it relates to student success?
  - The number one impact Facility improvement has had on our program is student safety.
  - Security of equipment with replacement of lockers.
2. How will your Facilities Request for next year contribute to student success?
  - Continue to address safety & liability issues for facilities & operations of athletic events
  - Provide a learning environment that allows for the most effective teaching.
  - Address Title IX concern regarding like locker room facilities for female athletes.
  - Renovate & expand Athletic training room to enable comprehensive care & prevention of athletic injuries to our student athletes.

- Provide staff & faculty with more efficient office space.

**C. Technology and Equipment:**

1. Understanding that some programs teach in multiple classrooms, how has new, repurposed or existing technology or equipment affected your program in the past year as it relates to student success?

- Athletics requires the most current and up to date technology & equipment available.
- The ability to video students performing a skill is paramount to development.
- Video is required to be shared by CCCAA rule for Football in game preparation weekly.
- All sports use video to analyze skill, evaluate performance and develop class content on a daily basis.
- CCCAA mandates reporting of statistics within 48 hours.

2. How will your new or repurposed classroom, office technology and/or equipment request contribute to student success?

- Instruction and support services for student athletes is enhanced when current technology and equipment is utilized

3. Discuss the effectiveness of technology used in your area to meet college strategic goals.

- Technology is used to facilitate learning, progression and engagement with our students through data (statistics) comparisons and skill development. Athletics utilizes technology to provide engagement within the community through digital media and publications and to promote Athletic Achievement to various media outlets and resources

**D. Budget:** Explain how your budget justifications will contribute to increased student success for your program.

- Additional students require additional operational expenses i.e. uniforms, per Diem, & transportation as well as human resources are required to provide adequate student support.
- Budget shortfalls in athletics are catastrophic to student success.
- For example, funding to support additional classified work is necessary to accommodate growth in the department of approximately 20%.

**VI. Conclusions and Findings:**

Present any conclusions and findings about the program. This is an opportunity to provide a brief abstract/synopsis of your program's current circumstances and needs.

- Athletics was established at Bakersfield College in 1922 and has grown to 20 intercollegiate teams and supports over 500 student athletes.
- Athletics has evolved to a place where the demand is greater to provide equitable opportunities and facilities to accommodate our student interests.
- Recruiting areas has expanded to statewide and opportunities for students to continue their athletic endeavors, state of the art facilities is imperative to draw prospective student athletes. Along with that comes the responsibility to provide safe playing environments students.

- These student athletes are ambassadors of the college when they represent BC all across the state in competition and worldwide through digital media. There is no prouder moment than when our students succeed on the playing fields wearing “BAKERSFIELD COLLEGE” across their uniform and showcasing our college facilities to our opponents, fans and community who often times are in awe of our athletic complexes.
- Maintenance, repair and upgrades to facilities are a constant in athletics. Support staff is vital to the success of our students through athletic training and athletic equipment management.
- Support staff is stretched way to thin and put in enormous amounts of over time, weekends and holiday hours.

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AT0 Athletics**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	601000	BTL001		8,820.00	-	7,916.18	-	
Non-Inst Students	2392	696011	BTL001		-	11,639.25	-	11,600.00	11,600.00
Class Non-Inst Overtime	2393	696011	BTL001		12,837.40	11,382.92	12,248.17	11,300.00	11,300.00
Non-Admin Non-Inst Prof Expt	2394	696011	BTL001		71,332.59	78,216.40	83,849.68	78,200.00	78,200.00
Cls Oth - Temp	2399	696011	BTL001		11,263.38	6,675.65	448.25	2,000.00	2,000.00
Inst Supplies & Materials	4310	696011			4,398.45	2,118.09	12,712.99	3,770.98	3,770.98
Non-Inst Supplies & Materials	4313	696011			20,853.76	21,239.29	24,603.53	21,000.00	21,000.00
Athletic Officials	5107	696011			-	14,003.00	-	14,000.00	14,000.00
Oth Non-Inst Consulting Services	5119	696011			121,680.00	-	-	-	
Student Travel	5212	696011					8,335.55	14,000.00	14,000.00
Employee Travel	5220	696011			6,792.52	4,031.24	5,786.36	32,200.00	32,200.00
Food/Meetings	5230	696011			37.82	596.15	340.29	-	
Institutional Dues/Memberships	5300	696011			7,100.00	7,890.00	8,115.00	8,230.00	8,230.00
Data Communication Services	5583	696011			259.35	239.40	219.45	3,050.00	3,050.00
Short Term Rental-Veh & Equip	5602	696011			2,156.82	101.00	-	-	
Grounds Maintenance	5681	696011			-	-	-	-	
Other Maintenance/Repairs	5690	696011			2,189.57	1,467.80	1,268.48	-	
Postage/Express Overnight Svcs	5820	696011			634.37	-	-	400.00	400.00
General Advertising	5860	696011			1,511.00	584.44	-	-	
Printing/Duplicating Service	5861	696011			1,222.42	2,357.83	-	2,300.00	2,300.00
Other Services & Expenses	5890	696011			1,078.43	207.94	-	-	
Computer/Tech Equipment	6412FA	696011			19,764.52	-	-	-	3,000.00
<b>Total</b>					<b>293,932.40</b>	<b>162,750.40</b>	<b>165,843.93</b>	<b>202,050.98</b>	<b>205,050.98</b>

2017-18 Request Inc(Dec) from 16- 17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	3-Would be nice if funding is available		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
3,000.00	3-Would be nice if funding is avail	Administrative lap top	
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-			
3,000.00			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM1 Men's Baseball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		-	-	-	-	
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	-	4,000.00	-	
Non-Admin Non-Inst Prof Expt	2394	696011	BTL001		-	4,000.00	-	4,000.00	4,000.00
Inst Supplies & Materials	4310	696011			14,374.64	14,597.65	3,431.17	14,000.00	14,000.00
Non-Inst Supplies & Materials	4313	696011			1,625.61	293.58	4,769.78	-	
Athletic Officials	5107	696011			6,246.00	5,760.00	4,560.00	5,000.00	5,000.00
Oth Non-Inst Consulting Services	5119	696011			-	476.26	-	-	
Student Travel	5212	696011			11,368.20	12,106.00	49,697.53	12,106.00	12,106.00
Employee Travel	5220	696011			3,476.00	1,457.00	10,586.41	3,000.00	3,000.00
Institutional Dues/Memberships	5300	696011			-	-	-	-	
Short Term Rental-Veh & Equip	5602	696011			22,433.52	15,270.00	-	15,270.00	15,270.00
Other Services & Expenses	5890	696011			-	68.80	-	-	
<b>Total</b>					59,523.97	54,029.29	77,044.89	53,376.00	53,376.00

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM2 Men's Baseball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		2,000.00	-	-	-	
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	-	4,000.00	-	
Inst Supplies & Materials	4310	696011			4,380.18	3,616.36	4,222.06	7,600.00	4,600.00
Athletic Officials	5107	696011			5,100.00	6,850.00	8,475.00	8,725.00	8,725.00
Oth Non-Inst Consulting Services	5119	696011			-	1,136.28	-	-	
Student Travel	5212	696011			14,293.20	14,100.93	26,923.69	20,896.00	20,896.00
Employee Travel	5220	696011			1,478.00	1,620.00	1,545.00	1,500.00	10,500.00
Institutional Dues/Memberships	5300	696011			300.00	325.00	325.00	325.00	325.00
Short Term Rental-Veh & Equip	5602	696011			12,483.42	9,993.26	-	14,978.00	14,976.00
Other Services & Expenses	5890	696011			-	57.50	-	-	
<b>Total</b>					<b>40,034.80</b>	<b>37,699.33</b>	<b>45,490.75</b>	<b>54,024.00</b>	<b>60,022.00</b>

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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(3,000.00)	1-Mission Critical		
-	1-Mission Critical		
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-	1-Mission Critical		
9,000.00	1-Mission Critical		
-	1-Mission Critical		
(2.00)	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM3 Men's Swimming**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		-	-	-	-	
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	-	2,000.00	-	
Inst Supplies & Materials	4310	696011			776.15	1,745.54	1,859.41	2,000.00	2,000.00
Athletic Officials	5107	696011			62.50	160.00	160.00	160.00	160.00
Student Travel	5212	696011			9,858.41	10,907.75	13,772.33	13,801.00	13,801.00
Employee Travel	5220	696011			1,084.50	1,183.50	1,975.86	1,242.44	1,242.44
Institutional Dues/Memberships	5300	696011			25.00	-	-	25.00	25.00
Short Term Rental-Veh & Equip	5602	696011			3,454.32	4,299.04	-	4,300.00	4,300.00
<b>Total</b>					15,260.88	18,295.83	19,767.60	21,528.44	21,528.44

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
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-	1-Mission Critical		
-	1-Mission Critical		
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-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM4 Men's Tennis**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Stipend	1340	696011	BTL001			5,729.74	5,749.08	-	
Non-Admin Non-Instr Prof Expt	2394	696011	BTL001		-	-	-	-	
Inst Supplies & Materials	4310	696011			424.87	730.72	575.27	700.00	700.00
Athletic Officials	5107	696011			125.00	821.25	812.50	850.00	850.00
Student Travel	5212	696011			4,114.13	5,554.45	9,462.21	6,900.00	6,900.00
Employee Travel	5220	696011			619.00	1,039.58	650.00	800.00	800.00
Institutional Dues/Memberships	5300	696011			275.00	142.50	-	150.00	150.00
Short Term Rental-Veh & Equip	5602	696011			1,777.80	2,325.31	-	2,200.00	2,200.00
<b>Total</b>					7,335.80	16,343.55	17,249.06	11,600.00	11,600.00

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM5 Men's Football**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		20,000.00	-	-	-	
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	20,000.00	20,000.00	-	
Non-Inst Students	2392	696011			6,304.09	2,490.75	440.00	5,000.00	5,000.00
Non-Admin Non-Inst Prof Expt	2394	696011			5,000.00	20,000.00	22,050.00	12,000.00	12,000.00
Inst Supplies & Materials	4310	696011			19,947.29	41,810.61	14,640.55	14,804.00	15,000.00
Non-Inst Supplies & Materials	4313	696011			-	1,159.13	672.40	2,131.00	2,131.00
Athletic Officials	5107	696011			4,400.00	4,400.00	7,325.00	7,325.00	7,325.00
Oth Non-Inst Consulting Services	5119	696011			-	12,923.48	10,072.51	-	
Student Travel	5212	696011			14,754.02	12,539.79	22,953.37	14,000.00	14,000.00
Employee Travel	5220	696011			28.00	-	487.77	1,500.00	1,500.00
Food/Meetings	5230	696011			-	1,975.95	2,431.67	2,000.00	2,000.00
Institutional Dues/Memberships	5300	696011			145.00	145.00	-	-	
Short Term Rental-Veh & Equip	5602	696011			12,013.20	14,726.90	-	15,000.00	15,000.00
Other Services & Expenses	5890	696011			5,733.30	4,399.11	-	6,500.00	6,500.00
Credit Card Expense	5831	696011			-	-	774.66	-	
Comp Ticket Expense	5869	696011			-	-	80,262.00	-	
<b>Total</b>					<b>88,324.90</b>	<b>136,570.72</b>	<b>182,109.93</b>	<b>80,260.00</b>	<b>80,456.00</b>

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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-	1-Mission Critical		
-	1-Mission Critical		
196.00	1-Mission Critical		
-	1-Mission Critical		
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196.00			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM6 Men's Cross Country**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	2,000.00	2,000.00	-
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		2,000.00	-	-	-
Inst Supplies & Materials	4310	696011			192.94	911.19	-	155.00
Student Travel	5212	696011			1,908.75	3,078.67	9,600.24	4,000.00
Employee Travel	5220	696011			280.00	463.00	481.00	500.00
Institutional Dues/Memberships	5300	696011			-	45.00	-	45.00
Short Term Rental-Veh & Equip	5602	696011			2,336.95	3,593.75	-	3,600.00
<b>Total</b>					<b>6,718.64</b>	<b>10,091.61</b>	<b>12,081.24</b>	<b>8,300.00</b>

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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155.00	-	1-Mission Critical		
4,000.00	-	1-Mission Critical		
500.00	-	1-Mission Critical		
45.00	-	1-Mission Critical		
3,600.00	-	1-Mission Critical		
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8,300.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM7 Men's Track**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		6,250.00	8,000.00	6,000.00	-	
Inst Supplies & Materials	4310	696011			5,291.96	4,627.11	2,549.95	-	
Non-Inst Supplies & Materials	4313	696011			-	39.80	-	-	
Athletic Officials	5107	696011			2,484.00	1,871.24	2,500.00	3,020.00	3,020.00
Student Travel	5212	696011			5,115.75	10,958.84	14,189.46	10,000.00	10,000.00
Employee Travel	5220	696011			1,722.50	1,829.00	1,505.00	2,100.00	2,100.00
Institutional Dues/Memberships	5300	696011			80.00	625.00	-	80.00	80.00
Short Term Rental-Veh & Equip	5602	696011			5,883.18	9,092.08	-	9,100.00	9,100.00
Other Maintenance/Repairs	5690	696011			394.90	-	-	-	
Other Services & Expenses	5890	696011			-	35.00	-	-	
<b>Total</b>					<b>27,222.29</b>	<b>37,078.07</b>	<b>26,744.41</b>	<b>24,300.00</b>	<b>24,300.00</b>

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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-	1-Mission Critical		
-	1-Mission Critical		
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-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM8 Men's Golf**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Stipend	1340	696011	BTL001				7,498.20		
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		4,000.00	-	-	-	
Inst Supplies & Materials	4310	696011			2,311.54	1,517.41	2,079.22	1,500.00	1,500.00
Non-Inst Supplies & Materials	4313	696011			-	-	-	-	
Student Travel	5212	696011			3,923.15	5,493.80	6,131.76	5,500.00	5,500.00
Employee Travel	5220	696011			1,781.00	1,055.00	778.00	1,100.00	1,100.00
Food/Meetings	5230	696011			-	-	-	-	
Institutional Dues/Memberships	5300	696011			100.00	-	-	100.00	100.00
Short Term Rental-Veh & Equip	5602	696011			6,395.29	2,456.51	-	2,500.00	2,500.00
<b>Total</b>					18,510.98	10,522.72	16,487.18	10,700.00	10,700.00

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
-	1-Mission Critical		
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-	1-Mission Critical		

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AM9 Men's Wrestling**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Stipend	1340	696011	BTL001				11,498.00	-	
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		9,720.04	-		-	
Non-Admin Non-Instr Prof Expt	2394	696011	BTL001				1,000.00	-	
Inst Supplies & Materials	4310	696011			4,525.00	1,910.75	7,518.36	2,000.00	2,000.00
Non-Inst Supplies & Materials	4313	696011			162.00	1,191.88	609.85	1,000.00	1,000.00
Athletic Officials	5107	696011			2,100.00	3,484.00	3,400.00	3,300.00	3,300.00
Student Travel	5212	696011			6,845.77	11,432.88	21,385.97	27,844.00	27,844.00
Employee Travel	5220	696011			2,372.00	2,044.00	2,131.00	2,518.00	2,518.00
Food/Meetings	5230	696011			440.00	-	-	-	
Institutional Dues/Memberships	5300	696011			700.00	150.00	-	150.00	150.00
Short Term Rental-Veh & Equip	5602	696011			623.18	5,733.25	-	3,800.00	3,800.00
Other Maintenance/Repairs	5690	696011			150.00	-	-	-	
<b>Total</b>					<b>27,637.99</b>	<b>25,946.76</b>	<b>47,543.18</b>	<b>40,612.00</b>	<b>40,612.00</b>

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
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-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AMS Men's Soccer**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001						
Non-Admin Non Instr Prof Exp	2394	696011	BTL001					4,000.00	4,000.00
Inst Supplies & Materials	4310	696011						5,000.00	5,000.00
Non-Inst Supplies & Materials	4313	696011						300.00	300.00
Athletic Officials	5107	696011						2,740.00	2,740.00
Student Travel	5212	696011						8,000.00	8,000.00
Employee Travel	5220	696011						900.00	900.00
Food/Meetings	5230	696011							
Institutional Dues/Memberships	5300	696011						75.00	75.00
Short Term Rental-Veh & Equip	5602	696011						10,100.00	10,100.00
<b>Total</b>					-	-	-	31,115.00	31,115.00

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW1 Women's Softball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp - Non-Inst Non Cont	1419	696011			-	-	-	-
Acad Emp - Non-Inst Stipend	1340	696011	BTL001				13,218.23	
Non-Admin Non-Inst Prof Expt	2394	696011	BTL001		-	4,000.00	4,000.00	4,000.00
Inst Supplies & Materials	4310	696011			4,633.48	988.04	4,368.73	11,000.00
Non-Inst Supplies & Materials	4313	696011			-	172.48	-	-
Athletic Officials	5107	696011			7,151.00	9,095.00	7,310.00	7,150.00
Oth Non-Inst Consulting Services	5119	696011			-	502.54	495.00	-
Student Travel	5212	696011			2,012.00	4,136.00	17,696.00	4,200.00
Employee Travel	5220	696011			774.00	1,442.00	1,316.00	1,500.00
Institutional Dues/Memberships	5300	696011			120.00	120.00	120.00	120.00
Short Term Rental-Veh & Equip	5602	696011			9,120.00	10,275.00	3,498.00	10,300.00
Grounds Maintenance	5681	696011			-	-	-	-
Credit Card Expense	5831	696011			-	2.32	-	-
Other Services & Expenses	5890	696011			-	42.10	-	-
<b>Total</b>					<b>23,810.48</b>	<b>30,775.48</b>	<b>52,021.96</b>	<b>38,270.00</b>

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
	-			
4,000.00	-	1-Mission Critical		
11,000.00	-	1-Mission Critical		
	-			
7,150.00	-	1-Mission Critical		
	-			
4,200.00	-	1-Mission Critical		
1,500.00	-	1-Mission Critical		
120.00	-	1-Mission Critical		
10,300.00	-	1-Mission Critical		
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38,270.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW2 Women's Basketball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Non-Admin Non-Instr Prof Expt	2394	696011	BTL001		-	4,000.00	-	4,000.00
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		-	-	4,000.00	-
Inst Supplies & Materials	4310	696011			4,567.30	-	4,817.92	5,000.00
Athletic Officials	5107	696011			3,600.00	4,050.00	7,605.00	7,605.00
Oth Non-Inst Consulting Services	5119	696011			-	515.64	-	-
Student Travel	5212	696011			11,771.61	8,888.44	19,030.74	10,000.00
Employee Travel	5220	696011			2,253.00	1,602.00	2,351.00	1,600.00
Institutional Dues/Memberships	5300	696011			-	200.00	240.00	240.00
Short Term Rental-Veh & Equip	5602	696011			10,099.18	8,884.00	-	10,135.00
Other Services & Expenses	5890	696011			-	41.70	-	-
<b>Total</b>					32,291.09	28,181.78	38,044.66	38,580.00

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
4,000.00	-	1-Mission Critical		
	-			
5,000.00	-	1-Mission Critical		
7,605.00	-	1-Mission Critical		
	-			
10,000.00	-	1-Mission Critical		
1,600.00	-	1-Mission Critical		
240.00	-	1-Mission Critical		
10,135.00	-	1-Mission Critical		
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38,580.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW3 Women's Soccer**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		4,000.00	-	-	-
Non-Admin Non-Inst Prof Expt	2394	696011	BTL001		-	4,000.00	4,000.00	4,000.00
Inst Supplies & Materials	4310	696011			3,707.80	5,330.72	543.83	1,100.00
Non-Inst Supplies & Materials	4313	696011			-	314.55	-	300.00
Athletic Officials	5107	696011			2,620.00	1,918.00	2,740.00	2,740.00
Student Travel	5212	696011			4,310.80	7,882.72	13,778.45	8,000.00
Employee Travel	5220	696011			1,258.00	837.00	841.00	900.00
Institutional Dues/Memberships	5300	696011			-	75.00	-	150.00
Short Term Rental-Veh & Equip	5602	696011			7,577.82	10,909.26	-	10,100.00
Other Services & Expenses	5890	696011			362.23	148.43	-	148.43
<b>Total</b>					<b>23,836.65</b>	<b>31,415.68</b>	<b>21,903.28</b>	<b>27,438.43</b>

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
4,000.00	-	1-Mission Critical		
1,100.00	-	1-Mission Critical		
300.00	-	1-Mission Critical		
2,740.00	-	1-Mission Critical		
8,000.00	-	1-Mission Critical		
900.00	-	1-Mission Critical		
150.00	-	1-Mission Critical		
10,100.00	-	1-Mission Critical		
148.43	-	1-Mission Critical		
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27,438.43	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW4 Women's Tennis**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>	<b>2017-18 Request</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		-	-	-	-	
Acad Emp - Non-Inst Stipend	1340	696011	BTL001		4,860.02	5,729.73	5,749.12	-	
Non-Admin Non-Inst Prof Expt	2394	696011	BTL001		-	-	-	-	
Inst Supplies & Materials	4310	696011			281.59	1,561.83	575.30	1,200.00	1,200.00
Athletic Officials	5107	696011			-	803.75	812.50	800.00	800.00
Student Travel	5212	696011			(184.00)	1,794.00	6,431.28	4,900.00	4,900.00
Employee Travel	5220	696011			-	470.00	692.00	865.00	865.00
Institutional Dues/Memberships	5300	696011			-	142.50	-	145.00	145.00
Short Term Rental-Veh & Equip	5602	696011			249.27	1,290.99	-	1,375.00	1,375.00
<b>Total</b>					5,206.88	11,792.80	14,260.20	9,285.00	9,285.00

2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
-	1-Mission Critical		
-			
-			
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
-	1-Mission Critical		
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**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW5 Women's Volleyball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Non-Inst Students	2392	696011	BTL001		316.01	-	-	-
Non Admin Non Instr Prof Expert	2394	696011	BTL001				5,000.00	
Inst Supplies & Materials	4310	696011			3,104.50	1,664.10	1,270.65	1,300.00
Non-Inst Supplies & Materials	4313	696011			-	3.00	-	-
Athletic Officials	5107	696011			2,970.00	4,058.00	3,200.00	3,200.00
Student Travel	5212	696011			6,323.42	5,902.87	20,557.07	6,000.00
Employee Travel	5220	696011			850.00	1,392.00	1,294.00	1,400.00
Institutional Dues/Memberships	5300	696011			-	-	-	-
Short Term Rental-Veh & Equip	5602	696011			8,110.64	7,281.63	-	7,300.00
Other Services & Expenses	5890	696011			-	-	-	-
<b>Total</b>					21,674.57	20,301.60	31,321.72	19,200.00

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
1,300.00	-	1-Mission Critical		
	-			
3,200.00	-	1-Mission Critical		
6,000.00	-	1-Mission Critical		
1,400.00	-	1-Mission Critical		
	-			
7,300.00	-	1-Mission Critical		
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	-			
19,200.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW6 Women's Cross Country**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp Inst Non Cont Stipend	1340	696011	BTL001				2,000.00	
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		2,000.00	-		
Inst Supplies & Materials	4310	696011			191.82	787.48		155.00
Student Travel	5212	696011			1,977.70	4,365.75	9,113.24	9,409.52
Employee Travel	5220	696011			237.00	492.00	405.00	596.00
Institutional Dues/Memberships	5300	696011			-	45.00	-	45.00
Short Term Rental-Veh & Equip	5602	696011			2,336.96	3,084.25	-	3,100.00
<b>Total</b>					<b>6,743.48</b>	<b>8,774.48</b>	<b>11,518.24</b>	<b>13,305.52</b>



**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW7 Women's Track**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp Inst Non Cont Stipend	1340	696011	BTL001		6,250.00	8,000.00	6,000.00	-
Inst Supplies & Materials	4310	696011			1,295.02	6,433.42	2,480.28	2,500.00
Athletic Officials	5107	696011			2,484.00	3,234.72	2,500.00	3,300.00
Student Travel	5212	696011			4,280.57	8,462.10	12,047.15	9,000.00
Employee Travel	5220	696011			1,305.50	1,769.00	1,044.36	2,010.00
Institutional Dues/Memberships	5300	696011			80.00	625.00	-	100.00
Short Term Rental-Veh & Equip	5602	696011			3,637.77	9,479.95	-	9,500.00
Other Maintenance/Repairs	5690	696011			320.05	-	-	-
Other Services & Expenses	5890	696011			-	-	-	-
<b>Total</b>					13,402.91	30,004.19		

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
6,433.42	-	1-Mission Critical		
3,234.72	-	1-Mission Critical		
8,462.10	-	1-Mission Critical		
2,010.00	241.00	1-Mission Critical		
625.00	-	1-Mission Critical		
9,479.95	-	1-Mission Critical		
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30,245.19	241.00			



Priority	Expenditure Justification	Indicate if applicable: Resource request category
1-Mission Critical  1-Mission Critical 1-Mission Critical 1-Mission Critical 1-Mission Critical		

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AW9 Women's Swimming**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Acad Emp - Non-Inst Non Cont	1419	696011	BTL001		-	-	-	
Inst Supplies & Materials	4310	696011			1,077.15	869.44	2,264.27	1,500.00
Athletic Officials	5107	696011			62.50	160.00	160.00	160.00
Student Travel	5212	696011			9,421.41	10,037.51	12,231.38	13,500.00
Employee Travel	5220	696011			1,087.50	1,144.50	112.86	1,149.00
Institutional Dues/Memberships	5300	696011			25.00	-	70.00	25.00
Short Term Rental-Veh & Equip	5602	696011			3,454.36	2,964.66		3,500.00
<b>Total</b>					15,127.92	15,176.11	14,838.51	19,834.00

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
1,500.00	-	1-Mission Critical		
160.00	-	1-Mission Critical		
13,500.00	-	1-Mission Critical		
1,149.00	-	1-Mission Critical		
25.00	-	1-Mission Critical		
3,500.00	-	1-Mission Critical		
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19,834.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216AWS Women's Sand Volleyball**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>	<b>2016-17 Adopted Budget</b>
Non-Admin Non-Instr Prof Expt	2394	696011	BTL001		-	-	-	4,000.00
Inst Supplies & Materials	4310	696011			-	-	2,004.52	2,500.00
Athletic Officials	5107	696011			-	-	-	2,000.00
Student Travel	5212	696011			-	-	2,722.28	4,000.00
Employee Travel	5220	696011			-	-	309.00	2,000.00
Short Term Rental-Veh & Equip	5602	696011			-	-	3,189.00	4,000.00
Rental of Facilities	5603	696011						
<b>Total</b>					-	-	8,224.80	18,500.00

2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification	Indicate if applicable: Resource request category
4,000.00	-	1-Mission Critical		
2,500.00	-	1-Mission Critical		
2,000.00	-	1-Mission Critical		
4,000.00	-	1-Mission Critical		
2,000.00	-	1-Mission Critical		
4,000.00	-	1-Mission Critical		
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18,500.00	-			

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216PH1 Physical Ed, Health & Rec**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>
Acad Emp - Non-Inst Non Cont	1419	083500	BTL001		11,220.00	8,445.00	2,100.00
Cls Oth - Temp	2399	083500			3,113.74	-	-
Inst Supplies & Materials	4310	083500	BIM021		648.00	1,619.00	5,830.00
Inst Supplies & Materials	4310	083500			7,341.08	9,560.58	10,529.67
Oth Instructional Consulting Servs	5159	083500			-	918.00	-
Employee Travel	5220	083500			408.28	-	-
Other Services & Expense	5690	083500			-	-	3,343.66
Other Maintenance/Repairs	5890	083500			3,994.41	5,581.49	-
<b>Total</b>					<b>26,725.51</b>	<b>26,124.07</b>	<b>21,803.33</b>



Expenditure Justification	Indicate if applicable: Resource request category
Instruction  Includes revenue for material fees	

**Kern Community College District  
College/DO: Bakersfield College**

**Fund: GU001**

**Organization Code: 216PM1 Aquatics Center**

**2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

<b>Account Descriptions</b>	<b>Acct</b>	<b>Prgm</b>	<b>Acty</b>	<b>Lcn</b>	<b>2013-14 Actual Expenses</b>	<b>2014-15 Actual Expenses</b>	<b>2015-16 Actual Expenses</b>
Non-Inst Students	2392	696011	BTL001		16,204.00	15,039.00	8,457.64
Non-Admin Non-Instr Prof Expt	2394	696011	BTL001		12,232.50	13,436.00	27,857.50
	2399	696011	BTL001		-	-	-
Non-Inst Supplies & Materials	4313	696011			5,434.78	300.26	3,831.07
Maint & Repairs Supplies	4315	696011			-	-	2,210.63
Other Maintenance/Repairs	5690	696011			-	-	-
General Advertising	5860	696011			1,000.00	-	-
<b>Total</b>					<b>34,871.28</b>	<b>28,775.26</b>	<b>42,356.84</b>

2016-17 Adopted Budget	2017-18 Request	2017-18 Request Inc/(Dec) from 16-17 Adopted	Priority	Expenditure Justification
20,000.00	20,000.00	-	1-Mission Critical	
12,000.00	12,000.00	-	1-Mission Critical	
-		-		
3,000.00	3,000.00	-	1-Mission Critical	
-		-		
1,000.00	1,000.00	-	1-Mission Critical	
500.00	500.00	-	1-Mission Critical	
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36,500.00	36,500.00	-		

Indicate if applicable:  
Resource request category