Facilities
Planning & Construction
Report 2013 – 14

3rd Quarter
Ending March 31, 2014
Overview

• District SRID Spending (MG100)
  – Summary
  – By College
  – By Site

• District Program Overview
  – Construction
  – Design
  – Planning/ Administrative & Research

• Selected Photographs
District SRID Spending Summary

• Original Measure G Budget: $ 180,000,000
• Interest & Other Revenues: $ 23,695,489
• Total SRID Funds: $ 203,695,489
• Total Funds spent to date: $ 117,377,577
• Total Funds available for use: $ 86,317,912

FY 12/13 accounts not yet audited
SRID Overall Expenditures

- Original Measure G Budget: $180,000,000
- Interest & Other Revenues: $23,695,489
- Total SRID Funds: $203,695,489
- Funds Spent to Date: $117,377,577
- Unspent SRID Funds: $86,317,912
SRID Expenditures By College

Bakersfield College, $52,721,925
Cerro Coso College, $27,565,232
Porterville College, $22,106,920
District Office, $14,983,500

Total for KCCD, $117,377,577
SRID Expenditures By Site
Distribution of Remaining $86.3M

Funds Remaining to Spend by College (SRID Allocated – SRID Spent)

- Bakersfield College, $48,017,573
- Cerro Coso College, $13,139,621
- Porterville College, $8,905,310
- District Office, $5,067,146
- MG100 Reserve, $11,188,262
District Program Overview
Completed Projects 3rd Quarter Ending March 31, 2014
District Program Overview
Construction Projects 3rd Quarter Ending March 31, 2014
# District Program Overview

## 3rd Quarter Planning Activities

### Final Project Proposals (FPPs)

<table>
<thead>
<tr>
<th>No.</th>
<th>Planned Capital Outlay / State &amp; Local Funding</th>
<th>State $</th>
<th>Local $</th>
<th>Total $</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>BC Student Services Modernization</td>
<td>$19,052,000</td>
<td>$3,333,000</td>
<td>$22,385,000</td>
<td>FPP Approved</td>
</tr>
<tr>
<td>2</td>
<td>DC LRC Multi Purpose Building</td>
<td>$28,385,000</td>
<td>$4,576,000</td>
<td>$32,961,000</td>
<td>Yes</td>
</tr>
<tr>
<td>3</td>
<td>PC Allied Health Facility</td>
<td>$10,810,000</td>
<td>$5,010,000</td>
<td>$15,820,000</td>
<td>Yes</td>
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<tr>
<td>4</td>
<td>BC Language Arts Remodel for Efficiency</td>
<td>$7,921,000</td>
<td>$4,414,000</td>
<td>$12,335,000</td>
<td>Pending/ Dec '13</td>
</tr>
</tbody>
</table>

### Initial Project Proposals (IPPs)

<table>
<thead>
<tr>
<th>No.</th>
<th>Planned Capital Outlay / State &amp; Local Funding</th>
<th>State $</th>
<th>Local $</th>
<th>Total $</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>BC Fine Arts Remodel for Efficiency</td>
<td>$12,127,000</td>
<td>$2,800,000</td>
<td>$14,927,000</td>
<td>IPP Submitted</td>
</tr>
<tr>
<td>6</td>
<td>BC Science &amp; Engineering Replacement</td>
<td>$30,242,000</td>
<td>$14,500,000</td>
<td>$44,742,000</td>
<td>Yes</td>
</tr>
<tr>
<td>7</td>
<td>PC Career Technology Building</td>
<td>$7,983,120</td>
<td>$7,983,120</td>
<td>$15,966,240</td>
<td>Yes</td>
</tr>
<tr>
<td>8</td>
<td>PC Human Performance and Kinesiology</td>
<td>$5,059,000</td>
<td>$5,058,000</td>
<td>$10,117,000</td>
<td>Yes</td>
</tr>
</tbody>
</table>

### District Administrative & Research Activities

<table>
<thead>
<tr>
<th>No.</th>
<th>Administrative &amp; Research Activities</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Accounting and Reporting (CM14 and P6)</td>
<td>Integration of systems ongoing</td>
</tr>
<tr>
<td>2</td>
<td>Design Guidelines</td>
<td>Selecting Architects</td>
</tr>
<tr>
<td>3</td>
<td>Document Management</td>
<td>Blueprints/ Project Files Ongoing</td>
</tr>
<tr>
<td>4</td>
<td>DSA Buildings Certification</td>
<td>Ongoing</td>
</tr>
<tr>
<td>6</td>
<td>Fire Alarm Systems</td>
<td>Annual</td>
</tr>
<tr>
<td>7</td>
<td>Five-year Facilities Plan, SMSR, Space Inventory</td>
<td>Assisting IT Department</td>
</tr>
<tr>
<td>8</td>
<td>Informational Website Development</td>
<td>Assisting IT Department</td>
</tr>
<tr>
<td>9</td>
<td>Security &amp; Mass Notification</td>
<td>Ongoing</td>
</tr>
<tr>
<td>10</td>
<td>Utilities Mapping</td>
<td>Ongoing</td>
</tr>
</tbody>
</table>
BC Performing Arts Building Modernization
BC Campus Water and Gas Line Replacement Phase II
BC Chiller Replacement
BC NE Parking Lot Shade Structures
BC Exterior Lighting Replacement
CC Occupational Lab Reroof
CC Gym HVAC
PC Central Plant and Chiller Loop
MEASURE G OVERSIGHT COMMITTEE ACTIVITIES

Conclusion:

The Oversight Committee finds the District to be in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.
Questions