Section B Technology ($524,596 Mid-year Fiscal 2014-15):

B1: General Technology Work

Including Summer 2014 Projects, there has been about $371,883 spent on technology for general projects so far. The nursing program replaced 100 old laptops with new laptops and also replaced a few staff and faculty laptops. Four classrooms in the Science and Engineering building received technology upgrades. Several new classified, faculty and managers were hired for our Student Success initiatives and technology was purchased for them. Both the assessment center and Library room 148 received new computers as part of the hardware replacement plan. The new Performing Arts building received new phones, wireless and staff computers.

Finally, eight classrooms in the Humanities building received a technology refresh with new short-throw projectors. Of these projects, only about 24% was funded out of the BC general fund.

B2: Program Review – Technology

In addition to the General Technology work, there has been about $99,500 spent on ISIT requests so far. The AG building was refreshed with technology. One of the ASL classrooms received a new computer and short-throw projector. Some cabling was improved in the Language Arts building. Several large lecture halls received new projectors. Finally the Performing Arts building received a new Mac lab. Of these projects, only about 45% was funded out of the BC general fund.

Section C Facilities ($21,145,158. YTD):

C1: General facilities update

<table>
<thead>
<tr>
<th>Completed Projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Chiller Replacement Project</td>
<td>$2,071,000</td>
</tr>
<tr>
<td>Summer 2014 projects</td>
<td>$120,000</td>
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</tbody>
</table>
Based on input from the campus community the facilities group continues to focus on two areas. The first is the ongoing general campus clean up and maintenance. We continue to move forward with catching up from the previous budget cuts that left the campus in a state of disrepair. M&O continues with the solution by doing projects during summer and holiday breaks. This keeps our disruption to the campus down to a minimum but continues to let us move forward in the cleanup and repair of the campus. With the last three summers behind us, the campus has seen 22.3 million spent toward maintenance, repair, grant and modernization projects. Most of these funds came from SRID bond, state funding, grants, donations and some came from BC 101. The College will continue to consider sustainability projects and facilities upgrades as a priority items for funding for the summer projects. The campus wide landscaping programing, sprinkler head replacement and campus wide Fire Alarm upgrades will be the main focused projects for the summer of 2015. The focus moving forward will be sustainability, safety and preventive maintenance. Facilities is working on implementing a campus lock down system. (Appendix C1)

The second area of focus will be major construction projects. These include but not limited to; the new ABC Building, Language Arts Building Swing Space, Campus Center Remodel, Performing Arts Bathroom Project, Addition of Cooling to the Gymnasium, Student Services Elevator project, Maintenance and Operations building, Campus Wide Path of Travel, Practice Field Upgrade, Practice Field Lighting, New air handlers and tie in to the chiller loop for student services, Gym chiller loop tie in, Prop 39 year two exterior light replacement, AERA STEM Building, STEM neighborhood. (Appendix C1)

**C2: Program Review--Facilities**

The Program Review Annual Updates have been complete and the facilities team is in the process of reviewing the requests. The requests fall into three key categories. The first category is items that have already been completed since the request was made. The second category is requests that are in-progress. The third category is requests that still need funding. Within the third category are sub-categories of Renovation, Replacement and Additions. The requests that need funding have been prioritized and can be found in (Appendix C2 and C3) of this document.